

SUMMARY OF APPROPRIATIONS FOR OPERATING PURPOSES FOR THE FISCAL YEAR ENDING JUNE 30, 1967

	General Fund	Special Fund	Federal Fund	Total Funds
Public Debt:				
Redemption and Interest on State Bonds.....		\$ 22,666,055		\$ 22,666,055
Payments of Revenue to Civil Divisions of the State:				
Share of Franchise Tax on Ordinary Business Corporations.....		\$ 410,000		\$ 410,000
Share of Tax on Admissions.....		1,059,482		1,059,482
Share of Gasoline Tax Fund.....		22,897,660		22,897,660
Share of Motor Vehicle Revenue.....		4,281,991		4,281,991
Share of Income Tax Paid by Resident Individuals.....		41,839,000		41,839,000
Share of Racing Revenue.....		3,446,785		3,446,785
Share of Motor Vehicle Taxes in Lieu of Personal Property Taxes.....		10,448,000		10,448,000
Reimbursement of Trial Magistrates' Expenses.....		1,150,000		1,150,000
Share of Alcoholic Beverages Excise Tax.....		3,300,000		3,300,000
Share of State Tobacco Tax.....		12,319,000		12,319,000
Total.....		\$101,151,918		\$101,151,918
Retirement:				
Employees' Retirement System of the State of Maryland.....	\$ 20,802,961	\$ 215,216		\$ 21,018,177
State Police Retirement System.....		1,525,966		1,525,966
Total.....	\$ 20,802,961	\$ 1,741,182		\$ 22,544,143
Legislative:				
General Assembly of Maryland.....	\$ 1,527,326			\$ 1,527,326
Department of Legislative Reference.....	171,857			171,857
Department of Legislative Reference—State Fiscal Re- search Bureau.....	140,217			140,217
Commissioners for Uniform State Laws.....	3,450			3,450
Total.....	\$ 1,842,850			\$ 1,842,850
Judicial:				
Judiciary.....	\$ 2,445,459			\$ 2,445,459
Municipal Court of Baltimore City.....		\$ 863,601		863,601
State Law Department.....	481,742			481,742
State Library.....	49,882			49,882
Total.....	\$ 2,977,083	\$ 863,601		\$ 3,840,684
General Control:				
Executive Department—Governor.....	\$ 418,654			\$ 418,654
Secretary of State.....	90,437			90,437
Board of Public Works.....	4,739,337	\$ 2,400		4,741,737
Comptroller of the Treasury:				
General Department.....	431,457			431,457
License Bureau.....	99,616	60,950		160,566
Bureau of Revenue Estimates.....	20,895			20,895
Admissions Tax Division.....		140,518		140,518
Alcoholic Beverages Division.....	444,988			444,988
Gasoline Tax Division.....		524,543		524,543
Income Tax Division.....	2,289,769			2,289,769
Retail Sales Tax Division.....	1,644,393			1,644,393
Central Payroll Bureau.....	240,834			240,834
Data Processing Division.....	111,936			111,936
State Treasurer.....	665,684			665,684
Department of Budget and Procurement.....	714,743			714,743
Commissioner of Personnel.....	756,816			756,816
State Employees Standard Salary Board.....	2,090			2,090
State Planning Department.....	349,568		\$ 40,000	389,568
Regional Planning Council.....	95,739	207,569	432,000	735,308
Department of Public Improvements.....	513,563			513,563
State Auditor.....	550,205			550,205
Maryland Tax Court.....	83,516			83,516
State Department of Assessments and Taxation.....	1,416,767			1,416,767
Department of Parole and Probation.....	1,348,389			1,348,389
Hall of Records Commission.....	202,518			202,518
Department of Economic Development.....	680,248	7,000	10,040	697,288
Maryland Industrial Development Financing Authority.....	100,000			100,000
Superintendent of Public Buildings and Grounds.....	624,084			624,084
State Office Buildings—Baltimore.....	564,868			564,868