

**SUMMARY OF APPROPRIATIONS FOR OPERATING PURPOSES FOR THE FISCAL YEAR
ENDING JUNE 30, 1976**

([]-Brackets indicate non-budgeted funds)
([]*-Brackets with an asterisk indicate reimbursable funds)

	Staff (Actual)	General Funds	Special Funds	Federal Funds	Total Funds
PAYMENTS OF REVENUE TO CIVIL DIVISIONS OF THE STATE:					
Share of Franchise Tax on Net Earnings of Savings Bank and Buildings, Savings and Loan Associations	-	-	2,467,000	-	2,467,000
Share of Alcoholic Beverages Excise Tax	-	-	5,493,000	-	5,493,000
Share of State Tobacco Tax	-	-	17,638,000	-	17,638,000
Share of Unclaimed or Abandoned Property	-	-	351,563	-	351,563
Share of Franchise Tax on Ordinary Business Corporations	-	-	750,000	-	750,000
State Grants to Subdivisions	-	24,750,000	-	-	24,750,000
Share of Racing Revenue	-	-	2,677,681	-	2,677,681
State Aid for Police Protection Fund	-	55,090,300	-	-	55,090,300
Share of Alcoholic Beverages Beer Tax	-	-	4,068,677	-	4,068,677
Total Payments of Revenue to Civil Divisions of the State	-	79,840,300	33,445,921	-	113,286,221
PUBLIC DEBT:					
Redemption and Interest on State Bonds	-	16,650,000	61,591,926	-	78,241,926
LEGISLATIVE:					
General Assembly of Maryland	9	7,250,843	-	-	7,250,843
State Department of Legislative Reference	83	1,726,657	-	-	1,726,657
Department of Fiscal Services:					
Administration	4	174,375	-	-	174,375
Division of Budget Review	17	419,951	-	-	419,951
Division of Fiscal Research	18	329,754	-	-	329,754
Division of Audits	73	1,351,324	-	-	1,351,324
Commissioners for Uniform State Laws	-	10,500	-	-	10,500
Total Legislative	204	11,263,404	-	-	11,263,404
JUDICIAL REVIEW AND LEGAL:					
Judiciary	1,072	19,175,968	-	-	19,175,968
Public Defender	242	5,485,548	-	-	5,485,548
State Law Department	106	2,053,567	-	-	2,053,567
Maryland Tax Court	10	170,776	-	-	170,776
Workmen's Compensation Commission	112	1,596,590	-	-	1,596,590
Public Service Commission	77	1,658,325	-	-	1,658,325
Total Judicial Review and Legal	1,619	30,140,774	-	-	30,140,774
EXECUTIVE AND ADMINISTRATIVE CONTROL:					
Executive Department—Governor	78	1,783,811	-	-	1,783,811
Executive Department—Commission on Law Enforcement and the Administration of Justice	38	786,772	-	12,459,687	13,246,459
Executive Department—Energy Policy Office	21	520,788	-	-	520,788
State Library	7	106,883	-	-	106,883