

**SUMMARY OF APPROPRIATIONS,
FISCAL YEAR ENDING JUNE 30, 1984**

	Staff (1984 Appr.)	General Fund	Special Fund	Federal Fund	Total Funds
Payments of Revenue to Civil Divisions of the State	—	123,100,000	38,417,283	—	161,517,283
Public Debt (Redemption and Interest on State Bonds)	—	68,900,000	148,109,245	—	217,009,245
Legislative ¹	2,567	19,113,638	—	—	19,113,638
Judicial ¹	588	65,506,271	265,146	912,333	66,638,750
Executive and Administrative Control	2,361	23,042,413	1,172,972	21,135,457	45,350,842
Financial and Revenue Administration	112	99,690,638	23,985,263	—	123,675,901
Budgetary and Fiscal Administration	—	3,441,812	275,000	—	3,716,812
Personnel Administration, Retirement and Employee Relations	420	573,105,410	15,181,799	—	588,287,209
State Planning	168	3,201,877	699,736	582,352	4,483,965
General Services	740	21,488,691	485,841	160,000	22,134,532
Transportation	9,216	—	813,259,488	444,506,018	1,257,765,506
Natural Resources and Recreation	1,495	26,198,656	28,539,570	7,817,172	62,555,398
Agriculture	405	8,558,557	4,161,464	1,837,262	14,557,283
Health, Hospitals and Mental Hygiene	13,414	750,795,548	20,771,686	310,167,440	1,081,734,674
Human Resources	5,959	227,345,233	441,606	350,103,688	577,890,527
Licensing and Regulation	617	14,255,300	1,609,503	2,298,072	18,162,875
Public Safety and Correctional Services	7,720	191,141,042	21,338,545	2,716,008	215,195,595
Public Education	20,917	1,214,038,206	440,034,513	240,864,609	1,894,937,328
Economic and Community Development	439	16,603,071	13,687,058	19,251,342	49,541,471
Employment and Training	1,400	—	—	304,335	304,335
TOTAL APPROPRIATIONS:	68,538	3,449,526,363	1,572,435,718	1,402,656,088	6,424,618,169
Add:					
Net Increase in Special Fund Revenue because of current revision in revenue estimates:					
Department of Transportation—Undistributed Revenue		—	105,575	—	105,575
GRAND TOTAL:	68,538	3,449,526,363	1,572,541,293	1,402,656,088	6,424,723,744

¹Count for Legislative and Judicial Staff is combined.

Sources: *Fiscal Digest of the State of Maryland, FY 1984, Maryland State Budget, FY 1985.*