

DEPARTMENT OF BUDGET & FISCAL PLANNING

Charles L. Benton, Jr., <i>Secretary of Budget & Fiscal Planning</i>	974-2114
Frederick W. Puddester, <i>Deputy Secretary</i>	974-2115
Arthur H. Hilsenrad, <i>Deputy Secretary, Capital Programs</i>	225-4579
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BUDGET(CODE 25.00.00)

FY1991 Total Appropriation	\$8,821,847
General Funds	\$8,675,191
Special Funds	\$ 146,656
FY1991 Total Authorized Positions	158.7

ORGANIZATIONAL STRUCTURE

OFFICE OF THE SECRETARY (25.01.01) FY1991 appropriation \$1,221,511 FY1991 authorized positions 21.8 LEGISLATIVE LIAISON Rebecca F. Burner 974-2478 PUBLIC INFORMATION OFFICER James B. Rowland 974-2193 FINANCIAL MANAGEMENT SYSTEMS Michael J. Langrehr 974-5788 DEPUTY SECRETARY Frederick W. Puddester 974-2115 DIVISION OF ADMINISTRATION (25.01.02) FY1991 appropriation \$3,313,553 FY1991 authorized positions 61.3 John J. Pirro, Jr., <i>Director</i> 974-2116 BOARD OF PUBLIC WORKS ADMINISTRATIVE UNIT James J. McGinty, Jr., <i>Secretary</i> 974-3443 CENTRAL COLLECTION UNIT (25.01.02.02) FY1991 appropriation \$1,898,258 John E. Hand, <i>Administrator</i> .. 225-1200 SPECIAL LITIGATION UNIT Norman E. Johnson, Jr., <i>Chief</i> 225-1234 DATA PROCESSING TRAINING CENTER John A. Dunnigan, <i>Administrator</i> 225-1046	DIVISION OF BUDGET ANALYSIS (25.01.03.01) FY1991 appropriation \$1,537,198 FY1991 authorized positions 31 Raymond J. Wright, <i>Director</i> 974-2271 STATEWIDE CONSERVATION PROGRAM Richard Sheckells, <i>Director</i> ... 225-1244 DIVISION OF FISCAL PLANNING Vacancy, <i>Director</i> 974-5253 DIVISION OF MANAGEMENT ANALYSIS & AUDITS (25.01.04.01) FY1991 appropriation \$1,114,983 FY1991 authorized positions 21.8 John C. DuChes II, <i>Director</i> 974-2191 STATE FLEET MANAGEMENT OFFICE John C. Keavney, <i>Fleet Administrator</i> 974-2310 STATE TRAVEL MANAGEMENT OFFICE Susan L. Patelunas, <i>Manager</i> .. 974-2477 DEPUTY SECRETARY, CAPITAL PROGRAMS Arthur H. Hilsenrad 225-4579 DIVISION OF CAPITAL BUDGETING (25.01.06.01) FY1991 appropriation \$1,086,762 FY1991 authorized positions 22.8 Neil Bergsman, <i>Director</i> 225-4530
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