

BUDGET OF STATE GOVERNMENT

APPROPRIATIONS FOR OPERATING PURPOSES FISCAL YEAR ENDING JUNE 30, 1990

	GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS
Payments of Revenue to Civil Divisions .. \$	83,500,000	\$ 41,131,350		\$ 124,631,350
Public Debt	78,500,000	172,201,179		250,701,179
Legislative	37,229,191	100,000		37,329,191
Judicial Review & Legal	147,953,727	1,542,345	\$ 1,025,642	150,521,714
Executive & Administrative Control	262,860,333	23,318,781	58,184,753	344,363,867
Financial & Revenue Administration	168,722,013	36,764,709	2,238,359	207,725,081
Agriculture	22,493,445	21,628,794	2,685,404	46,807,643
Budgetary & Fiscal Administration	8,135,996	219,064		8,355,060
Economic & Employment Development	34,775,896	16,722,795	78,046,463	129,545,154
Education (Public)	2,580,430,046	32,749,644	245,651,668	2,858,831,358
Environment	29,825,573	3,357,287	15,570,264	48,753,124
General Services	40,468,353	599,637	160,000	41,227,990
Health, Hospitals & Mental Hygiene	1,321,459,109	44,898,648	571,338,153	1,937,695,910
Housing & Community Development	27,134,488	42,854,188	47,925,098	117,913,774
Human Resources	410,998,686	39,601,251	331,636,316	782,236,253
Juvenile Services	88,015,832	107,362	2,134,653	90,257,847
Licensing & Regulation	27,713,337	2,899,251	3,737,866	34,350,454
Natural Resources & Recreation	68,309,394	95,966,025	8,945,453	173,220,872
Personnel Administration, Retirement & Employee Relations	12,793,139	7,934,217		20,727,356
Public Safety & Correctional Services	517,803,091	59,392,047	2,600,265	579,795,403
State Reserve Fund	107,500,000			107,500,000
Transportation		1,554,802,295	575,919,061	2,130,721,356
TOTALS:	\$6,076,621,649	\$2,198,790,869	\$1,947,799,418	\$10,223,211,936
Adjustment - Clerks of the Court		400,000		400,000
TOTALS*:	6,076,621,649	2,199,190,869	1,947,799,418	10,223,611,936

*For Grand Total see below.

HIGHER EDUCATION

	UNRESTRICTED FUNDS	RESTRICTED FUNDS	TOTAL FUNDS
University of Maryland System:			
College Park Campus	\$ 426,349,715	\$ 85,369,042	\$ 511,718,757
Baltimore City Campus	190,959,324	79,446,929	270,406,253
Eastern Shore Campus	19,519,658	5,476,669	24,996,327
Baltimore County Campus	80,157,609	8,529,955	88,687,564
University College	72,850,292	5,958,574	78,808,866
Center for Environmental & Estuarine Studies	9,168,919	5,100,000	14,268,919
Cooperative Extension Service	16,096,182	7,424,994	23,521,176
Agricultural Experiment Station	13,565,157	2,357,671	15,922,828
Bowie State University	21,338,207	2,956,117	24,294,324
Coppin State College	16,744,268	4,315,728	21,059,996
Frostburg State University	36,804,783	1,536,583	38,341,366
Salisbury State University	37,260,428	886,000	38,146,428
Towson State University	98,122,522	2,775,995	100,898,517
University of Baltimore	28,119,840	1,236,099	29,355,939
Md. Biotechnology Institute & Sea Grant College	6,235,323		6,235,323
System Administration	28,850,230		28,850,230
New Community College of Baltimore			
St. Mary's College of Maryland	16,487,942	253,267	16,741,209
Morgan State University	45,479,167	6,497,825	51,976,992
TOTALS:	\$1,164,109,566	\$220,121,448	\$1,384,231,014
Less: General Funds in Higher Education			(650,044,278)
GRAND TOTAL STATE BUDGET APPROPRIATIONS:			\$10,957,798,672