

DEPARTMENT OF HOUSING & COMMUNITY DEVELOPMENT

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BUDGET (CODE 37.00.00)

Funds	FY1992 (actual)	FY1993 (actual)	FY1994 (approp.)
General Funds	\$ 26,115,458	\$16,791,048	\$ 19,587,084
Special Funds	\$ 43,275,134	\$32,220,835	\$ 33,441,373
Federal Funds	\$ 53,628,850	\$44,082,915	\$ 53,437,272
Reimbursable Funds	\$ 6,150	\$ 123,450	
Total Funds	\$123,025,592	\$93,218,248	\$106,465,729
 Staff			
Authorized Positions	448.85	413.60	409.60
Contractual Positions (FTE)	30.37	28.33	14.96
Total Staff	479.22	441.93	424.56

MANDATED REPORTS

- Annual Report to Governor on Equal Employment Opportunity Program due Jan. 1.*
- Annual Report to Governor & General Assembly on Maryland Housing Rehabilitation Program due Jan. 1.*
- Annual Report to Governor & General Assembly on Maryland Housing Fund due Dec. 1.*
- Annual Report to Joint Budget & Audit Committee on use of nonbudgeted or dedicated funds for capital construction projects due Jan. 10.*
- Annual Report to Joint Budget & Audit Committee, Department of Budget & Fiscal Planning, & Department of Fiscal Services on anticipated federal aid & requested increases due Aug. 15.*
- Annual Report to Records Management Division of Department of General Services on forms management due July 31.*
- Annual Report to Secretary of General Services on personal records.*
- Annual Report of Advisory Commission on Industrialized Building & Mobile Homes to General Assembly & Secretary of Housing & Community Development.*
- Annual Report of Advisory Council on Landlord-Tenant Affairs to Governor through Secretary of Housing & Community Development.*
- Annual Report of Commission on African-American History & Culture to be published.*
- Annual Report of Commission on Indian Affairs to be published.*
- Annual Report of Maryland Affordable Housing Trust to Governor & General Assembly due Oct. 1st.*
- Annual Report of Maryland Historical Trust to Governor & General Assembly.*