

DEPARTMENT OF PUBLIC SAFETY & CORRECTIONAL SERVICES

Bishop L. Robinson, *Secretary of Public Safety & Correctional Services*

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BUDGET (CODE 35.00.00)

Funds	FY1992 (actual)	FY1993 (actual)	FY1994 (approp.)
General Funds	\$567,125,265	\$575,091,211	\$611,213,575
Special Funds	\$ 60,301,605	\$ 80,050,217	\$ 85,897,853
Federal Funds	\$ 5,253,055	\$ 5,404,400	\$ 3,523,582
Reimbursable Funds	\$ 18,127,487	\$ 16,696,160	\$ 14,643,459
Total Funds	\$650,807,412	\$677,241,988	\$715,278,469
Staff			
Authorized Positions	11,632.2	11,938.7	11,777.2
Contractual Positions (FTE)	33.2	96.5	100.3
Total Staff	11,665.4	12,035.2	11,877.5

MANDATED REPORTS

- Annual Report to Governor on Equal Employment Opportunity Program due Jan. 1.*
- Annual Report to Governor & General Assembly on distribution of aid to counties under State Fire, Rescue & Ambulance Fund.*
- Annual Report to Joint Budget & Audit Committee on use of nonbudgeted or dedicated funds for capital construction projects due Jan. 10.*
- Annual Report to Joint Budget & Audit Committee, Department of Budget & Fiscal Planning, & Department of Fiscal Services on anticipated federal aid & requested increases due Aug. 15.*
- Annual Report to Records Management Division of Department of General Services on forms management due July 31.*
- Annual Report to Secretary of General Services on personal records.*
- Annual Report of Commission on Correctional Standards to Governor & General Assembly (copies to Secretary of Public Safety & Correctional Services & governing body of each county & municipality with a correctional facility).*
- Annual Report of Commissioner of Correction to Governor & Secretary of Public Safety & Correctional Services due Oct. 31.*