
DEPARTMENT OF BUDGET & MANAGEMENT

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BUDGET (CODE FA00, formerly 25.00.00)

Funds	FY1994 (actual)	FY1995 (actual)	FY1996* (appropriation)
General	\$17,929,705	\$21,520,038	\$31,606,624
Special	\$ 1,848,365	\$23,456,699	\$ 9,046,977
Total Funds.....	\$19,778,070	\$44,976,737	\$40,653,601
Reimbursable.....	\$ 127,695	\$ 1,885,569	\$15,584,278
Staff			
Authorized	140.8	214.3	402.80
Contractual (FTE).....	2.0	9.2	23.94
Total Staff.....	142.8	223.5	426.74

*FY1996 figures include appropriations for the Department of Personnel and the Office of Telecommunications of the Department of General Services whose functions were assumed by the Department of Budget and Management on July 1, 1996.

HISTORICAL EVOLUTION

Department of Budget & Management

Central Purchasing Bureau, 1920-39
 Department of Budget & Procurement, 1939-69
 Department of Budget & Fiscal Planning, 1969-96
 Department of Budget & Management, 1996—

Office of Human Resources

State Employment Commissioner, 1920-22
 Department of State Employment & Registration, 1922-53
 State Commissioner of Personnel, 1953-70
 Department of Personnel, 1970-96
 Department of Budget & Management, Office of Human Resources, 1996—

Office of Information Technology

Department of Budget & Fiscal Planning, Information Technology, 1993-96
 Department of Budget & Management, Office of Information Technology, 1996—

Telecommunications

Department of General Services, Office of Central Services, Communications Section, 1970-72
 Department of General Services, Office of Central Services, Communications Division, 1972-78