

BUDGET OF STATE GOVERNMENT

APPROPRIATIONS FOR OPERATING PURPOSES FISCAL YEAR ENDING JUNE 30, 1995

| | GENERAL | SPECIAL | FEDERAL | TOTAL | REIMBURSABLE |
|--|------------------------|------------------------|------------------------|-------------------------|----------------------|
| Payments of Revenue to Civil Divisions | \$ 42,237,217 | \$ 1,377,230 | \$ | 43,614,447 | |
| Public Debt | 52,399,000 | 239,296,183 | | 291,695,183 | \$ 81,790,270 |
| Legislative | 38,258,735 | 194,488 | | 38,453,223 | |
| Judicial Review & Legal | 221,040,619 | 5,229,176 | \$ 3,811,629 | 230,081,424 | 1,371,150 |
| Executive & Admin. Control | 96,235,994 | 35,430,527 | 59,814,541 | 191,481,062 | 9,839,256 |
| Financial & Revenue Admin. | 153,037,331 | 61,282,119 | | 214,319,450 | 39,551,527 |
| Agriculture | 17,336,356 | 16,911,797 | 2,118,825 | 36,366,978 | 1,935,310 |
| Budget & Fiscal Planning | 21,520,038 | 23,456,699 | | 44,976,737 | 1,885,569 |
| Economic & Employment Dev. | 35,398,014 | 24,588,699 | 8,561,913 | 68,548,626 | 306,314 |
| Education (Public) | 2,961,780,899 | 30,053,220 | 343,681,299 | 3,335,515,418 | 16,595,055 |
| Environment | 31,502,397 | 16,803,179 | 21,352,252 | 69,657,828 | 2,891,241 |
| General Services | 42,121,972 | 8,339,374 | 78,619 | 50,539,965 | 25,269,183 |
| Health & Mental Hygiene | 1,795,310,782 | 80,900,257 | 1,221,555,223 | 3,097,766,262 | 6,878,361 |
| Housing & Community Development | 23,853,617 | 38,186,927 | 50,384,139 | 112,424,683 | 163,408 |
| Human Resources | 495,698,578 | 49,155,679 | 504,544,909 | 1,049,399,166 | |
| Juvenile Services | 105,446,415 | 77,636 | 10,864,690 | 116,388,741 | 415,944 |
| Licensing & Regulation | 20,491,203 | 5,665,585 | 129,869,398 | 156,026,186 | 16,762,913 |
| Natural Resources | 45,712,200 | 96,700,975 | 16,418,341 | 158,831,516 | 4,300,931 |
| Personnel Administration | 9,160,456 | 9,839,808 | | 19,000,264 | 756,656 |
| Public Safety & Correctional Services | 500,642,201 | 64,707,052 | 5,054,142 | 570,403,395 | 13,073,015 |
| State Police | 156,887,617 | 32,316,073 | 1,423,479 | 190,627,169 | 453,682 |
| Transportation | | 1,675,962,865 | 467,169,791 | 2,143,132,656 | 6,550,816 |
| State Reserve Fund | 134,016,033 | | | 134,016,033 | |
| TOTALS*: | \$7,000,087,674 | \$2,516,475,548 | \$2,846,703,190 | \$12,363,266,412 | \$230,790,601 |

*For Grand Total see below.

HIGHER EDUCATION

| | TOTAL UNRESTRICTED | RESTRICTED | TOTAL |
|--|------------------------|----------------------|-------------------------|
| University of Maryland System: | \$ 1,302,852,573 | \$ 326,111,078 | \$ 1,628,963,651 |
| Baltimore City Campus | 213,442,936 | 106,626,544 | 320,069,480 |
| College Park Campus | 518,400,005 | 135,087,742 | 653,487,747 |
| Bowie State University | 31,670,087 | 5,016,657 | 36,686,744 |
| Towson State University | 118,451,489 | 5,908,577 | 124,360,066 |
| Eastern Shore Campus | 31,782,757 | 10,097,004 | 41,879,761 |
| Frostburg State University | 46,242,657 | 3,234,700 | 49,477,357 |
| Coppin State College | 22,205,451 | 6,756,248 | 28,961,699 |
| University of Baltimore | 38,119,134 | 5,987,749 | 44,106,883 |
| Salisbury State University | 54,387,648 | 2,306,134 | 56,693,782 |
| University College | 95,414,162 | 4,020,523 | 99,434,685 |
| Baltimore County Campus | 102,846,343 | 26,788,164 | 129,634,507 |
| Center for Env. & Estuarine Studies | 11,016,764 | 7,913,244 | 18,930,008 |
| University of Md. Biotechnology Inst. | 10,641,600 | 6,318,761 | 16,960,361 |
| System Administration | 8,231,540 | 49,031 | 8,280,571 |
| Baltimore City Community College | 25,282,566 | 13,348,283 | 38,630,849 |
| St. Mary's College of Maryland | 23,793,238 | 857,722 | 24,650,960 |
| Morgan State University | 63,562,094 | 16,171,713 | 79,733,807 |
| TOTALS: | \$1,415,490,471 | \$356,488,796 | \$1,771,979,267 |
| Less General & Special Funds in Higher Education | | | (614,903,399) |
| GRAND TOTAL STATE BUDGET APPROPRIATIONS: | | | \$13,520,342,280 |

Source: Department of Budget and Management, Jan. 30, 1996