

STATEMENT "Q"

Estimated Disbursements from the Treasury During the Fiscal Year Ending September 30, 1935, and Summary Showing Estimated Operating Deficit at September 30, 1935.

Character of Disbursement	General Funds	Special Funds	Loan Funds	Total
Legislature—				
General Assembly	\$209,639.00			\$209,639.00
Legislative Reference.....	8,085.00			8,085.00
Commission on Uniform State Laws	750.00			750.00
General Government Executive—				
Governor's Office and Mansion	68,425.00			68,425.00
Other Executive Offices, Boards, Commissions, etc.....	165,776.00	\$11,000.00		176,776.00
Finance Department—				
Comptroller	57,811.00	17,300.00		75,111.00
Treasurer	28,456.40			28,456.40
Auditor	37,411.80			37,411.80
Bank Commissioner.....	85,400.00			85,400.00
Insurance Commissioner.....	47,683.00			47,683.00
Tax Commission.....	58,221.00			58,221.00
Central Purchasing Bureau.....	41,596.00			41,596.00
Board of Public Works.....	6,736.11			6,736.11
Judicial—				
Court of Appeals.....	99,086.00			99,086.00
Circuit Courts.....	127,500.00			127,500.00
Baltimore City Courts.....	114,570.00			114,570.00
Clerk—Court of Appeals.....	13,783.00			13,783.00
Pensions of Judges.....	35,000.00			35,000.00
State Law Department.....	28,691.39			28,691.39
State Reporter.....	3,075.00			3,075.00
Printing Maryland Reports.....	1,800.00			1,800.00
Library Committee.....	1,670.00			1,670.00
Traffic Court.....		35,817.00		35,817.00
State Library.....	5,492.00			5,492.00
State Buildings—				
Watchmen, Janitors, etc.....	26,331.00			26,331.00
Insurance	71,323.60			71,323.60
Repairs	9,000.00			9,000.00
Water	1,000.00			1,000.00
Fuel and Light.....	15,800.00			15,800.00
Rent of Offices—Baltimore.....	22,850.00			22,850.00
Fire Department—Annapolis.....	2,000.00			2,000.00
Protection of Persons and Property—				
Industrial Accident Commission	134,562.60			134,562.60
Military	170,542.00			170,542.00
Public Service Commission	112,219.00			112,219.00
Ice Boat "Annapolis".....	13,151.00			13,151.00
Maryland Bureau of Mines.....	18,274.00			18,274.00
Board of Labor and Statistics.....	52,979.00			52,979.00
Promotion of Agriculture—				
Maryland Agricultural Society.....	3,350.00			3,350.00
State Tobacco Warehouse.....	69,736.00			69,736.00
Conservation and Development of Natural Resources—				
Maryland Geological Survey.....	16,690.00			16,690.00
State Weather Service.....	2,810.00			2,810.00
State Department of Forestry.....	48,750.12	50,000.00		98,750.12
Conservation Department.....	128,984.00	94,000.00		222,984.00
State Game Department.....		100,000.00		100,000.00
Conservation of Health—				
State Board of Health.....	410,132.00			410,132.00
Maintenance and Improvement of Highways, Etc.—				
Lateral Road Construction.....		2,883,472.50		2,883,472.50
Reconstruction, Betterments, etc.		3,333,945.00		3,333,945.00