SCHEDULE "A—9-5"

Statement of Public Assistance Appropriation Account for the Fiscal Year Ended June 30, 1951

	OLD AGE ASSISTANCE			AID TO DEPENDENT CHILDREN			PUBLIC ASSISTANCE TO NEEDY BLIND			GENERAL PUBLIC ASSISTANCE		
	General Fund Appropriation	Budget Credits	Total	General Fund Appropriation	Budget Credits	Total	General Fund Appropriation	Budget Credits	Total	General Fund Appropriation	Budget Credits	Total
Balance, July 1, 1950												
General Fund Appropriation, Fiscal Year 1951:												
Original	$ 1,129,763.00		$ 1,129,763.00	$ 2,696,553.00		$ 2,696,553.00	$ 10,500.00		$ 10,500.00	$ 1,661,728.00		$ 1,661,728.00
Contingencies	70,000.00		70,000.00	180,000.00		180,000.00				250,000.00		250,000.00
Transfers:												
Intra-departmental Appropriations	8,000.00		8,000.00	133,800.00*		133,800.00*	1,800.00		1,800.00	124,000.00		124,000.00
Return of Unexpended Advances		$ 5,341.59	5,341.59		$ 13,019.13	13,019.13		$ 208.32*	208.32*		$ 8,767.02	8,767.02
Reimbursement from Federal Funds												
Other (Refunds)												
Total Appropriation Available	$ 1,207,763.00	$ 5,341.59	$ 1,213,104.59	$ 2,742,753.00	$ 13,019.13	$ 2,755,772.13	$ 12,300.00	$ 208.32*	$ 12,091.68	$ 2,035,728.00	$ 8,767.02	$ 2,044,495.02
Disbursements:												
Allegany County	$ 56,955.79	$ 377.11	$ 57,332.90	$ 123,841.49	$ 1,698.85	$ 125,540.34	$ 263.49	$ .01	$ 263.50	$ 66,642.76	$ 11.33	$ 66,654.09
Anne Arundel County	27,841.53	222.67	28,064.20	32,259.85	269.81	32,529.66	114.70	4.00*	110.70	47,828.59	69.49*	47,759.10
Baltimore County	46,932.38	472.61	47,404.99	46,905.89	951.62	47,857.51	86.87	3.03	89.90	98,090.62	1,569.98	99,660.60
Calvert County	2,206.00	4.73*	2,201.27	5,329.07	203.53	5,532.60	31.25*	2.54	28.71*	3,437.67	40.05	3,477.72
Caroline County	17,244.70	179.72	17,424.42	12,938.61	278.22	13,216.83	40.21*	9.61	30.60*	12,827.60	127.86	12,955.46
Carroll County	20,358.83	146.46	20,505.29	8,968.77	179.02	9,145.79	343.23	.30	343.53	7,908.47	14.21	7,922.68
Cecil County	21,937.92	409.88	22,347.80	41,476.94	809.69	42,286.63	70.42	.14	70.56	13,064.50	154.35	13,218.85
Charles County	6,688.56	133.83	6,822.39	13,194.33	211.30	13,405.63	68.71*	.70	68.01*	6,853.79	21.29	6,875.08
Dorchester County	20,607.00	119.08	20,726.08	19,152.59	449.36	19,601.95	29.68	.16*	29.52	15,998.74	96.14	16,094.88
Frederick County	27,765.09	301.77	28,066.86	30,716.68	368.70	31,085.38	73.48	4.98*	68.50	13,980.73	109.61	14,090.34
Garrett County	25,608.38	177.03	25,785.41	45,456.89	358.14	45,815.03	459.80	.99*	458.81	18,556.18	166.85	18,723.03
Harford County	8,836.72	170.88	9,007.60	2,581.38	111.53	2,692.91	30.09*	3.06	27.03*	10,651.98	32.04	10,684.02
Howard County	5,192.79	219.06	5,411.85	3,241.32	269.54	3,510.86	61.60*	.88	60.72*	10,408.92	111.71	10,520.63
Kent County	5,106.62	80.03	5,186.65	34.58	74.21	108.79	2.13	4.40	6.53	987.00	35.06	1,022.06
Montgomery County	25,965.52	147.31	26,112.83	3,763.94*	886.61	2,877.33*	285.49	.40*	285.09	62,872.74	836.90	63,709.64
Prince George's County	18,295.82	128.10	18,423.92	15,634.91	54.37	15,689.28	5.86	.87	5.73	42,623.07	732.34	43,355.41
Queen Anne's County	12,136.29	73.57	12,209.86	3,818.90	127.96	3,946.86	81.14	1.00	82.14	5,326.12	6.64	5,332.76
St. Mary's County	10,668.24	86.54	10,754.78	24,541.66	135.97	24,677.63	86.56*	5.02*	91.58*	9,222.36	70.00	9,292.36
Somerset County	16,989.27	93.46	17,082.73	11,796.28	331.48	12,127.76	35.86	5.23	41.09	13,161.98	6.73	13,168.71
Talbot County	12,736.19	92.56	12,828.75	1,122.33*	114.81	1,007.52*	2.10*	1.58*	3.68*	2,215.07	44.08	2,259.15
Washington County	45,351.50	391.47	45,742.97	54,339.84	867.97	55,207.81	781.09	18.24*	762.85	37,861.47	312.41	38,173.88
Wicomico County	23,007.84	480.46	23,488.30	10,888.84	479.24	11,368.08	96.50*	2.13	94.37*	21,424.54	322.58	21,747.12
Worcester County	16,054.63	262.95	16,317.58	4,785.96	308.77	5,094.73	61.20	.70*	60.50	9,874.97	192.11	10,067.08
Baltimore City	724,053.60	579.77	724,633.37	1,628,164.33	3,478.43	1,631,642.76	9,955.04	206.15*	9,748.89	1,487,967.65	3,822.24	1,491,789.89
State Department of Public Welfare												
Total Disbursements	$ 1,198,541.21	$ 5,341.59	$ 1,203,882.80	$ 2,135,180.84	$ 13,019.13	$ 2,148,199.97	$ 12,232.46	$ 208.32*	$ 12,024.14	$ 2,019,787.52	$ 8,767.02	$ 2,028,554.54
Reversions	9,221.79		9,221.79	607,572.16		607,572.16	67.54		67.54	15,940.48		15,940.48
Balance, June 30, 1951												
Total	$ 1,207,763.00	$ 5,341.59	$ 1,213,104.59	$ 2,742,753.00	$ 13,019.13	$ 2,755,772.13	$ 12,300.00	$ 208.32*	$ 12,091.68	$ 2,035,728.00	$ 8,767.02	$ 2,044,495.02

	GENERAL PUBLIC ASSISTANCE—EMPLOYABLES (Miscellaneous Appropriation No. 9)			ADMINISTRATION—LOCAL UNITS			ADMINISTRATION—STATE DEPARTMENT			FEDERAL EXCEPTIONS GENERAL FUND APPROPRIATION	TOTAL		
	General Fund Appropriation	Budget Credits	Total	General Fund Appropriation	Budget Credits	Total	General Fund Appropriation	Budget Credits	Total		General Fund Appropriation	Budget Credits	Total
Balance, July 1, 1950	$ 178,429.50		$ 178,429.50										
General Fund Appropriation, Fiscal Year 1951:													
Original				$ 1,051,375.00		$ 1,051,375.00	$ 1,115.75		$ 1,115.75		$ 179,545.25		$ 179,545.25
Contingencies	300,000.00		300,000.00				183,968.00		183,968.00	$ 25,000.00	6,758,887.00		6,758,887.00
Transfers:											800,000.00		800,000.00
Intra-departmental Appropriations													
Return of Unexpended Advances		$ 2,880.21	2,880.21		$ 6,688.45*	6,688.45*							
Reimbursement from Federal Funds								$ 48,883.60	48,883.60			$ 23,111.18	23,111.18
Other (Refunds)								7,971.84	7,971.84			48,883.60	48,883.60
												7,971.84	7,971.84
Total Appropriation Available	$ 478,429.50	$ 2,880.21	$ 481,309.71	$ 1,051,375.00	$ 6,688.45*	$ 1,044,686.55	$ 185,083.75	$ 56,855.44	$ 241,939.19	$ 25,000.00	$ 7,738,432.25	$ 79,966.62	$ 7,818,398.87
Disbursements:													
Allegany County				$ 36,053.79	$ 30.59	$ 36,084.38					$ 283,757.32	$ 2,117.89	$ 285,875.21
Anne Arundel County				23,439.88	288.03	23,727.91					131,484.55	707.02	132,191.57
Baltimore County	$ 160.16	$ 200.00	$ 360.16	57,522.55	698.61	58,221.16					249,698.47	3,895.85	253,594.32
Calvert County				5,302.80	10.38*	5,292.42					16,244.29	231.01	16,475.30
Caroline County				11,786.98	129.34	11,916.32					54,757.68	724.75	55,482.43
Carroll County				10,728.24	46.76*	10,681.48					48,305.54	293.23	48,598.77
Cecil County				10,512.29	265.81	10,778.10					87,062.07	1,639.87	88,701.94
Charles County				7,501.30	421.45	7,922.75					34,169.27	788.57	34,957.84
Dorchester County		300.00	300.00	14,727.73	230.05	14,957.78					70,515.74	1,194.47	71,710.21
Frederick County				17,181.42	11.57	17,192.99					89,717.40	786.67	90,504.07
Garrett County				11,974.37	102.26	12,076.63					102,055.62	803.29	102,858.91
Harford County				13,073.64	29.89*	13,043.75					35,113.63	287.62	35,401.25
Howard County				6,869.24	27.62	6,896.86					25,650.67	628.81	26,279.48
Kent County				3,622.83	44.40	3,667.23					9,753.16	238.10	9,991.26
Montgomery County				44,242.38	115.32*	44,127.06					129,602.19	1,755.10	131,357.29
Prince George's County				22,586.39	687.44	23,273.83					99,146.05	1,603.12	100,749.17
Queen Anne's County				6,384.27	98.82*	6,285.45					27,746.72	110.35	27,857.07
St. Mary's County				7,965.06	236.71	8,201.77					52,310.76	524.20	52,834.96
Somerset County				11,693.46	263.11	11,956.57					53,676.85	700.01	54,376.86
Talbot County				5,584.68	14.57*	5,570.11					19,411.51	235.30	19,646.81
Washington County				23,917.85	190.74	24,108.59					162,251.75	1,744.35	163,996.10
Wicomico County				18,874.24	287.95	18,962.19					73,898.96	1,572.36	75,471.32
Worcester County				8,308.53	135.51	8,444.04					39,085.29	898.64	39,983.93
Baltimore City	29,252.13	2,380.21	31,632.34	553,707.80	10,423.90*	543,283.90					4,433,100.55	369.40*	4,432,731.15
State Department of Public Welfare							$ 149,742.34	$ 56,855.44	$ 206,597.78	$ 2,166.34	151,908.68	56,855.44	208,764.12
Total Disbursements	$ 29,412.29	$ 2,880.21	$ 32,292.50	$ 933,361.72	$ 6,688.45*	$ 926,673.27	$ 149,742.34	$ 56,855.44	$ 206,597.78	$ 2,166.34	$ 6,480,424.72	$ 79,966.62	$ 6,560,391.34
Reversions	349,017.21		349,017.21	118,013.28		118,013.28	34,820.97		34,820.97	22,833.66	1,157,487.09		1,157,487.09
Balance, June 30, 1951	100,000.00		100,000.00				520.44		520.44		100,520.44		100,520.44
Total	$ 478,429.50	$ 2,880.21	$ 481,309.71	$ 1,051,375.00	$ 6,688.45*	$ 1,044,686.55	$ 185,083.75	$ 56,855.44	$ 241,939.19	$ 25,000.00	$ 7,738,432.25	$ 79,966.62	$ 7,818,398.87

* Denotes Red.