

**EXHIBIT Q**

**Statement of Revenue Estimates and Collections for the Fiscal Year Ended June 30, 1955**

SOURCE	GENERAL FUND			SPECIAL FUND			FEDERAL FUND			
	Estimated Budget Revenue 1955 Fiscal Year (1)	Revenue Collected		Estimated Budget Revenue 1955 Fiscal Year (1)	Revenue Collected		Estimated Budget Revenue 1955 Fiscal Year (1)	Revenue Collected		
		Fiscal Year Ended June 30, 1955	Amount		Excess or Deficiency*	Fiscal Year Ended June 30, 1955		Amount	Excess or Deficiency*	Fiscal Year Ended June 30, 1955
<b>REAL AND PERSONAL PROPERTY TAXES:</b>										
<b>Loan Taxes</b>				\$4,460,000.00(A)	\$ 4,778,848.18	\$ 318,848.18				
Retired Loan Taxes	\$ 10,000.00	\$ 23,034.30	\$ 13,034.30							
Interest and Penalty	9,000.00	10,207.84	1,207.84							
<b>FRANCHISE TAXES:</b>										
Bonus Taxes	65,000.00	74,820.00	9,820.00							
Franchise Tax on Deposits of Savings Banks	243,000.00	240,221.74	2,778.26*							
Fees from Foreign Corporations	75,000.00	82,153.00	7,153.00							
Franchise Tax on Gross Receipts	10,520,000.00	10,451,557.04	68,442.96*							
Franchise Tax on Ordinary Business Corporations	195,000.00	204,427.50	9,427.50	\$ 195,000.00	\$ 204,397.50	\$ 9,397.50				
Rolling Stock of Persons Other than Railroads	40,000.00	40,635.25	635.25							
Interest and Penalty	4,000.00	5,256.77	1,256.77							
<b>TAX ON INSURANCE COMPANIES</b>	6,300,000.00	6,344,976.50	44,976.50							
<b>MOTOR VEHICLE REVENUE:</b>										
Motor Vehicle Fuel Tax				39,609,000.00	40,891,569.31	1,282,569.31				
Motor Vehicle Revenue				20,993,000.00	21,667,225.79	674,225.79				
Motor Vehicle Titling Tax				7,500,000.00	9,547,682.53	2,047,682.53				
<b>ALCOHOLIC BEVERAGES EXCISE TAXES:</b>										
Liquor	4,430,000.00	4,704,680.86	274,680.86							
Wine	542,000.00	528,353.72	13,646.28*							
Beer	1,577,000.00	1,704,935.92	127,935.92							
Licenses	120,000.00	109,568.59	10,431.41*							
<b>INCOME TAXES</b>	34,933,000.00	35,939,008.51	1,006,008.51	10,067,000.00	10,925,670.99	858,670.99				
<b>RETAIL SALES AND USE TAXES</b>	34,085,000.00	34,892,565.13	807,565.13							
<b>TAX ON HORSE RACING</b>	3,175,588.00	3,646,931.77	471,343.77	3,228,500.00	3,672,579.13	444,079.13				
<b>TAX ON ADMISSIONS</b>				400,000.00	464,428.66	64,428.66				
<b>DEATH TAXES:</b>										
Collateral Inheritance Tax	2,000,000.00	2,278,595.82	278,595.82							
Direct Inheritance Tax	600,000.00	745,336.93	145,336.93							
Maryland Estate Tax	725,000.00	706,192.71	18,807.29*							
Tax on Commissions of Executors and Administrators	350,000.00	366,137.18	16,137.18							
Interest on Inheritance Taxes	7,000.00	4,225.56	2,774.44*							
<b>MISCELLANEOUS FEES, FINES AND FORFEITURES:</b>										
Commission on Locally Shared Licenses	50,000.00	56,194.09	6,194.09							
Penalty on Licenses		1,617.97	1,617.97							
Excess Fees of Office	425,000.00	612,187.54	187,187.54							
Notary Commission Fees	55,000.00	60,061.37	5,061.37							
Recording Fees	50,000.00	64,568.90	14,568.90							
Music Box Licenses, Etc.	72,000.00	76,909.12	4,909.12							
Recordation Tax	5,000.00	31,585.57	26,585.57							
Dormant Bank Accounts	35,000.00	37,570.27	2,570.27							
Escheated Assets		3,639.79	3,639.79							
Miscellaneous Fees and Fines		862.28	862.28							
<b>MISCELLANEOUS REVENUE:</b>										
Northern Central Railway Annuity	90,000.00	90,000.00								
Interest on Investments	15,000.00	23,798.26	8,798.26							
Hospital Training School Maintenance Payments from Baltimore City and Counties	1,642,175.00	1,704,159.41	62,454.05							
Mental Hospital Maintenance Recoveries from Baltimore City and Counties	425,000.00	398,014.02	26,985.98*							
Employees' Retirement System Recoveries	280,707.00	272,524.61	8,182.39*							
Workmen's Compensation Recoveries		4,313.00	4,313.00							