

EXHIBIT R—Continued

	Total	General Fund	Special and Debt Service Funds	Federal Funds
Workmen's Compensation Commission (Cost of Operating Department)	470,428.00	470,428.00		
State Bank Commissioner (Examining Fees)	225,000.00	225,000.00		
Administrator of Loan Laws (License Fees)	92,000.00	92,000.00		
State Aviation Commission	26,000.00		26,000.00	
Real Estate Commission (Licenses, Etc.)	132,000.00	132,000.00		
Commissioner of the Land Office	4,500.00	4,500.00		
State Athletic Commission (Licenses and Tax on Receipts)	19,700.00		19,700.00	
Maryland Racing Commission	100,000.00	100,000.00		
Maryland Racing Commission—Racing Fund	501,000.00		501,000.00	
Maryland State Board of Motion Picture Censors (Censorship Fees)	76,000.00	76,000.00		
Maryland State Licensing and Examining Boards (Fees from Examinations and Renewals)	259,424.00		259,424.00	
State Roads Commission	33,812,895.00	5,000.00	(B) 33,807,895.00	
Department of Tidewater Fisheries (Oyster Shell Tax and Licenses)	138,500.00	97,000.00	31,000.00	10,500.00
Department of Game and Inland Fish	1,127,291.00		953,291.00	174,000.00
Department of Forests and Parks (Sale, Services and Permits)	498,960.00		328,040.00	170,920.00
Department of Geology, Mines and Water Resources—Geology and Water Resources	23,300.00	13,000.00	10,300.00	
Department of Research and Education	30,001.00		30,001.00	
Maryland State Apple Commission	9,695.00		9,695.00	
Maryland State Fair Board	50,000.00		50,000.00	
State Tobacco Authority	27,200.00		27,200.00	
State Tobacco Warehouse (Storage of Tobacco)	89,045.00		89,045.00	
Department of Information	2,000.00		2,000.00	
State Department of Health:				
Headquarters	6,642,182.00	51,498.00	4,047,850.00	2,542,834.00
Deer's Head State Hospital	5,980.00	5,980.00		
Montebello State Hospital	9,114.00	9,114.00		
Western Maryland State Hospital	1,956.00	1,956.00		
Maryland Tuberculosis Hospitals	75,870.00	75,870.00		
Miners Hospital (Patients' Fees)	186,559.00		186,559.00	
Department of Mental Hygiene:				
Crownsville State Hospital	44,356.00	44,356.00		
Eastern Shore State Hospital	10,788.00	10,788.00		
Rosewood State Training School	42,288.00	42,288.00		
Springfield State Hospital	44,226.00	44,226.00		
Spring Grove State Hospital	61,126.00	61,126.00		
State Department of Public Welfare:				
Headquarters and Public Assistance	14,131,199.00	660,000.00		13,471,199.00
Barrett School for Girls	8,406.00	8,406.00	3,000.00	
Boys' Village of Maryland	23,112.00	18,112.00	5,000.00	
Maryland Training School for Boys	9,894.00	9,894.00		
Montrose School for Girls	25,590.00	5,590.00	20,000.00	