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EXHIBIT I

**Estimated General Fund, Special and Debt Service Funds and Federal Funds
Revenues for the Fiscal Year Ending June 30, 1961**

| | Total | General Fund | Special and Debt Service Funds | Federal Funds |
|---|------------------|-----------------|--------------------------------------|------------------|
| REAL AND PERSONAL PROPERTY TAXES: | | | | |
| Loan Taxes..... | \$ 16,315,658.00 | | \$ 16,315,658.00 | |
| Interest and Penalty, Delinquent Taxes..... | 25,000.00 | \$ 25,000.00 | | |
| FRANCHISE AND CORPORATION TAXES: | | | | |
| Bonus Taxes (Tax on Authorized Capital Stock)..... | 120,000.00 | 120,000.00 | | |
| Deposits of Savings Banks..... | 150,000.00 | 150,000.00 | | |
| Savings and Loan Associations..... | 150,000.00 | 150,000.00 | | |
| Fees from Foreign Corporations..... | 115,000.00 | 115,000.00 | | |
| Gross Receipts (Railroads and Public Utilities)..... | 10,890,000.00 | 10,890,000.00 | | |
| Ordinary Business Corporations..... | 585,000.00 | 292,500.00 | 292,500.00 | |
| Rolling Stock of Persons Other Than Railroads..... | 50,000.00 | 50,000.00 | | |
| Interest and Penalty on Franchise Tax on Capital..... | 7,000.00 | 7,000.00 | | |
| TAX ON INSURANCE COMPANIES, ETC. | 9,900,000.00 | 9,900,000.00 | | |
| MOTOR VEHICLE TAXES, FEES AND FINES: | | | | |
| Fuel Taxes..... | 57,034,000.00 | | 57,034,000.00 | |
| Revenue (Registrations, Transfers, Titles, Operating Licenses, Etc.)..... | 24,450,321.00 | | 24,450,321.00 | |
| Revenue (Baltimore City and Counties—Share of Registration Fees)..... | 7,918,000.00 | | 7,918,000.00 | |
| Titling Tax..... | 12,000,000.00 | | 12,000,000.00 | |
| ALCOHOLIC BEVERAGES EXCISE TAXES, ETC.: | | | | |
| Liquor..... | 6,585,000.00 | 4,390,000.00 | 2,195,000.00 | |
| Wine..... | 615,000.00 | 615,000.00 | | |
| Beer..... | 1,800,000.00 | 1,800,000.00 | | |
| Licenses..... | 160,000.00 | 160,000.00 | | |
| INCOME TAXES | 114,069,000.00 | 89,901,000.00 | 24,158,000.00 | |
| RETAIL SALES AND USE TAXES | 88,567,000.00 | 88,567,000.00 | | |
| STATE TOBACCO TAX: | | | | |
| State Levy..... | 11,670,000.00 | 11,670,000.00 | | |
| Local Levies..... | 10,830,000.00 | | 10,830,000.00 | |
| TAX ON HORSE RACING | 9,028,500.00 | 5,928,500.00 | 3,100,000.00 | |
| TAX ON ADMISSIONS | 700,000.00 | | 700,000.00 | |
| DEATH TAXES: | | | | |
| Collateral and Direct Inheritance Taxes..... | 4,300,000.00 | 4,300,000.00 | | |