

SCHEDULE A—10-1—Continued

	Net Appropriation Beginning of Year	Cancellations and Transfers Out Current Year	Receipts (1)	DISBURSEMENTS		Unexpended Appropriation	Unliquidated Encumbrances	Unencumbered Appropriation
				Prior Years	Current Year(2)			
University of Maryland:								
College Park.....	\$ 1,800,000.00			\$ 150,101.51	\$ 1,302,368.72	\$ 347,529.77	\$ 320,801.40	\$ 26,928.37
Baltimore.....	1,010,800.00			433,906.66	303.00	576,390.34	337.00	576,053.34
Princess Anne.....	243,500.00			24,389.80	146,287.21	72,822.99	71,500.00	1,322.99
Livestock Sanitary Laboratory—Centreville.....	35,000.00				7,447.97	27,552.03	26,754.73	797.30
Washington College.....	150,000.00				150,000.00			
Total.....	\$14,018,500.00	\$ 10,082.64	\$ 43.22	\$ 2,390,100.95	\$ 6,297,970.77	\$ 5,318,388.86	\$ 1,820,790.69	\$ 3,497,598.17
Loyola College Loan of 1959.....	\$ 750,000.00	\$ 750.00	\$ 750.00		\$ 194,000.00	\$ 556,000.00	\$ 556,000.00	
General Construction Loan of 1960:								
Board of Public Works:								
Construction of Maintenance Shop and Paved Approach adjacent to Power House.....	\$ 10,000.00				\$ 28.16	\$ 9,971.84	\$ 9,573.00	\$ 398.84
Air Conditioning Treasury Building Annex, Annapolis.....	26,000.00				20,544.70	4,455.30		4,455.30
State Share of Cost of Construction of Flood Wall at Kit-miller Supplementing Previous General Fund Appropriation of \$15,000.00.....	15,000.00					15,000.00		15,000.00
State Share of Cost of Construction of Garrett County Air-port Supplementing Federal and Local Funds.....	37,700.00					37,700.00	37,500.00	200.00
Department of Motor Vehicles.....	4,450,000.00				400,205.20	4,049,794.80	3,728,388.57	321,408.23
Military Department.....	270,000.00				27,339.65	242,660.35	5,086.12	237,574.23
Civil Defense Agency.....	273,700.00				21,280.00	252,440.00	13,200.00	239,240.00
Department of Maryland State Police.....	62,750.00				53,605.13	9,144.87	6,355.00	2,789.87
Department of Forests and Parks.....	1,711,500.00				596,599.20	1,114,900.80	392,335.24	722,565.56
Department of Mental Hygiene:								
Crownsville State Hospital.....	142,200.00				18,602.50	123,597.50	50,192.33	73,405.17
Eastern Shore State Hospital.....	51,900.00				1,743.60	49,256.40	8,476.00	40,780.40
Rosewood State Training School.....	676,600.00				30,867.20	645,732.80	7,415.40	638,317.40
Springfield State Hospital.....	344,200.00				12,067.45	332,132.55	25,016.40	307,116.15
Spring Grove State Hospital.....	2,799,000.00				146,780.08	2,653,219.92	2,284,483.03	368,736.89
Maximum Security Hospital.....	150,000.00				149,992.30	7.70		149,992.30
Department of Public Welfare:								
Headquarters.....	450,000.00				11,900.00	438,100.00		438,100.00
Boys' Village of Maryland.....	117,900.00				6,061.51	111,548.49	13,846.87	97,701.62
Maryland Training School for Boys.....	32,100.00				3,165.00	78,935.00		78,935.00
Montrose School for Girls.....	35,000.00				8,661.60	26,338.40	26,338.40	
Maryland Children's Center.....	140,000.00		\$ 169.29		72,239.87	67,919.42	54,761.04	13,158.38
Department of Correction:								
Headquarters.....	335,000.00				18,512.52	316,487.48		316,487.48
Patuxent Institution.....	96,500.00				1,093.42	95,406.58		95,406.58
Maryland House of Correction.....	915,000.00				26,636.06	889,363.95	185,406.19	703,957.76
Maryland Penitentiary.....	32,000.00				6,413.81	26,586.19	26,586.19	