

DETAILED SUMMARY OF OUTGO

Fiscal Year 1961



SHOWING CHANGES FROM FISCAL YEAR 1960

	FISCAL 1961	FISCAL 1960	1961 CHANGE
PUBLIC EDUCATION			
State Public School Aid to Counties and Baltimore City.....	\$ 80,226,000	\$ 72,861,000	\$ 7,365,000
Federal Public School Aid to Counties and Baltimore City.....	3,974,000	3,368,000	606,000
University of Maryland, State Colleges.....	37,081,000	35,588,000	1,493,000
Teachers' Retirement System.....	15,820,000	14,549,000	1,271,000
Headquarters and Other Programs.....	3,777,000	3,481,000	296,000
Total.....	<u>\$140,878,000</u>	<u>\$129,847,000</u>	<u>\$ 11,031,000</u>
PUBLIC HEALTH			
Medical Care and State Health Administration.....	\$ 19,061,000	\$ 13,222,000	\$ 5,839,000
Chronic Disease and Tuberculosis Hospitals.....	7,002,000	6,880,000	122,000
Mental Hospitals.....	22,141,000	20,348,000	1,793,000
Total.....	<u>\$ 48,204,000</u>	<u>\$ 40,450,000</u>	<u>\$ 7,754,000</u>
PUBLIC WELFARE			
Public Assistance Programs.....	\$ 31,994,000	\$ 29,374,000	\$ 2,620,000
Juvenile Training Schools.....	3,324,000	3,188,000	136,000
Total.....	<u>\$ 35,318,000</u>	<u>\$ 32,562,000</u>	<u>\$ 2,756,000</u>
STATE HIGHWAY CONSTRUCTION AND MAINTENANCE			
From Highway Revenues and Federal Reimbursements.....	\$ 53,006,000	\$ 58,225,000	\$ 5,219,000
From Highway Construction Bond Funds.....	32,612,000	25,121,000	7,491,000
Total.....	<u>\$ 85,618,000</u>	<u>\$ 83,346,000</u>	<u>\$ 2,272,000</u>
HIGHWAY TAX DISTRIBUTIONS TO COUNTIES AND MUNICIPALITIES			
Baltimore City.....	\$ 19,780,000	\$ 19,308,000	\$ 472,000
For Use of the Counties and Municipalities.....	13,186,000	12,861,000	325,000
Total.....	<u>\$ 32,966,000</u>	<u>\$ 32,169,000</u>	<u>\$ 797,000</u>
GENERAL TAX DISTRIBUTIONS TO COUNTIES AND MUNICIPALITIES			
Resident Individual Income Taxes.....	\$ 19,504,000	\$ 18,437,000	\$ 1,067,000
Motor Vehicle License Fees in Lieu of Personal Property Tax.....	7,522,000	7,253,000	269,000
Tobacco Tax.....	5,896,000	5,881,000	15,000
Tax on Horse Racing.....	2,650,000	2,615,000	35,000
Tax on Distilled Spirits.....	2,280,000	2,201,000	79,000
Tax on Admissions.....	719,000	692,000	27,000
Franchise Tax on Ordinary Business Corporations.....	301,000	284,000	17,000
Total.....	<u>\$ 38,872,000</u>	<u>\$ 37,363,000</u>	<u>\$ 1,509,000</u>
ADDITIONAL STATE BUILDINGS.....	\$ 18,830,000	\$ 18,562,000	\$ 268,000
DEBT SERVICE ON STATE CONSTRUCTION BOND ISSUES			
Principal.....	\$ 11,404,000	\$ 9,598,000	\$ 1,806,000
Interest.....	3,059,000	2,570,000	489,000
Total.....	<u>\$ 14,463,000</u>	<u>\$ 12,168,000</u>	<u>\$ 2,295,000</u>
DEBT SERVICE ON HIGHWAY CONSTRUCTION BOND ISSUES			
Principal.....	\$ 9,701,000	\$ 9,301,000	\$ 400,000
Interest.....	6,231,000	5,480,000	751,000
Total.....	<u>\$ 15,932,000</u>	<u>\$ 14,781,000</u>	<u>\$ 1,151,000</u>
PUBLIC SAFETY			
Department of Maryland State Police.....	\$ 5,619,000	\$ 4,900,000	\$ 719,000
Department of Motor Vehicles.....	3,682,000	3,481,000	201,000
Military Department and Civil Defense.....	1,203,000	1,097,000	106,000
Other.....	3,017,000	2,621,000	396,000
Total.....	<u>\$ 13,521,000</u>	<u>\$ 12,099,000</u>	<u>\$ 1,422,000</u>
CORRECTION			
Penitentiary.....	\$ 1,949,000	\$ 1,767,000	\$ 182,000
House of Correction.....	1,916,000	1,729,000	187,000
Other Reformatories.....	2,859,000	1,996,000	863,000
Patuxent Institution.....	1,118,000	995,000	123,000
Total.....	<u>\$ 7,842,000</u>	<u>\$ 6,487,000</u>	<u>\$ 1,355,000</u>
NATURAL RESOURCES			
Board of National Resources (Departments of Tidewater Fisheries, Game and Inland Fish, Forests and Parks, Geology, Mines and Water Resources).....	\$ 5,078,000	\$ 4,240,000	\$ 838,000
Other.....	511,000	508,000	3,000
Total.....	<u>\$ 5,589,000</u>	<u>\$ 4,748,000</u>	<u>\$ 841,000</u>
GENERAL STATE GOVERNMENT			
Legislative, Judicial, Executive Departments.....	\$ 14,162,000	\$ 12,095,000	\$ 2,067,000
State Employees' Retirement Contributions.....	13,242,000	10,463,000	2,779,000
Department of Employment Security.....	5,741,000	5,596,000	145,000
Maryland Port Authority.....	2,554,000	1,791,000	763,000
Total.....	<u>\$ 35,699,000</u>	<u>\$ 29,945,000</u>	<u>\$ 5,754,000</u>
GRAND TOTAL.....	<u>\$493,732,000</u>	<u>\$454,527,000</u>	<u>\$ 39,205,000</u>

* Decrease