

STATEMENT A-15—Continued

AGENCY/UNIT		BALANCE, July 1, 1961	REVENUE AND	
Code Number	Name		Receipts Fiscal Year 1962	Advance Collections From 1961 Fiscal Year
09.09.00.00	Maryland State Apple Commission	2,490.09	10,132.87	
09.10.00.00	Maryland State Fair Board		273,318.88	21,500.00
09.11.00.00	State Tobacco Authority	70,892.34	23,480.87	
09.12.00.00	State Tobacco Warehouse		56,185.10	
10.01.02.00	State Department of Health—Local Health Operation	93,822.00	1,453,338.00	
10.03.06.00	Department of Mental Hygiene—Springfield State Hospital		1,221.30	
11.01.02.00	State Department of Public Welfare—Barrett School for Girls		2,524.25	
11.01.03.00	State Department of Public Welfare—Boys' Village of Maryland		5,011.31	
11.01.05.00	State Department of Public Welfare—Montrose School for Girls		21,872.86	
12.01.03.00	Department of Correction—Maryland House of Correction		307,305.22	
12.01.04.00	Department of Correction—Maryland Penitentiary		57,879.80	
12.01.05.00	Department of Correction—Maryland State Reformatory for Men		74,658.76	
12.01.06.00	Department of Correction—Maryland State Reformatory for Women		6,078.05	
12.01.07.00	Department of Correction—Correctional Camps		248,104.71	
12.01.08.00	Department of Correction—Central Laundry		5,639.20	
13.02.00.00	Morgan State College	45,339.78	927,459.57	71,108.99
13.03.00.00	St. Mary's Seminary Junior College		122,882.89	9,437.37
13.04.01.00	State Department of Education—Headquarters		15,000.00	
13.04.03.00	State Department of Education—Aid to Education	1,912.51	533,876.00	
13.04.04.00	State Department of Education—State Teachers College—Bowie		119,549.31	
13.04.05.00	State Department of Education—State Teachers College—Frostburg		274,365.22	38,459.75
13.04.06.00	State Department of Education—State Teachers College—Salisbury		133,637.70	8,250.00
13.04.07.00	State Department of Education—State Teachers College—Townson		309,860.84	86,039.55
13.04.08.00	State Department of Education—Coppin State Teachers College		23,624.32	
13.05.00.00	University of Maryland and State Board of Agriculture	436,493.52(A)	11,347,791.61	
15.01.00.00	Maryland Port Authority	703,539.80	2,032,139.82	
Total Special Funds		\$16,746,030.33(A)	\$212,474,285.72	\$611,869.16
FEDERAL FUND:				
06.09.00.00	State Planning Department	\$ 3,143.00	\$ 27,500.00	
07.03.00.00	Military Department	19,295.47	223,330.28	
07.04.00.00	Civil Defense Agency	22,128.73	275,029.50	
09.02.00.00	Department of Tidewater Fisheries		10,358.31	
09.03.00.00	Department of Game and Inland Fish		163,793.93	
09.04.00.00	Department of Forests and Parks	49,179.98	197,287.99	
10.01.01.00	State Department of Health—Headquarters		89,111.00	
10.01.02.00	State Department of Health—Local Health Operation	8,572.92	1,507,771.69	
10.01.03.00	State Department of Health—Medical Care Services		29,499.66	
10.01.04.00	State Department of Health—Survey and Construction of Medical Facilities		2,985,329.53	
10.03.03.00	Department of Mental Hygiene—Crownsville State Hospital	11,804.17	27,588.00	
10.03.05.00	Department of Mental Hygiene—Rosewood State Training School		2,370.00	
10.03.06.00	Department of Mental Hygiene—Springfield State Hospital	5,861.74	22,881.00	
11.01.01.00	State Department of Public Welfare—Headquarters and Public Assistance	2,067,851.86	21,255,557.04	
11.01.06.00	State Department of Public Welfare—Boys' Forestry Camps		12,437.54	
13.02.00.00	Morgan State College	62,140.18	100,689.00	
13.04.01.00	State Department of Education—Headquarters	20,703.71	75,229.00	
13.04.02.00	State Department of Education—Vocational Rehabilitation	29,713.63	892,797.65	
13.04.03.00	State Department of Education—Aid to Education	1,975.75	4,622,778.99	
13.05.00.00	University of Maryland and State Board of Agriculture	6,747.48(B)	1,332,846.68	
14.01.00.00	Department of Employment Security	205,226.85	6,556,841.22	
Total Federal Funds		\$ 2,514,145.47	\$40,421,026.01	
Total Special and Federal Funds		\$19,260,175.80	\$252,895,311.73	\$611,869.16

(A) Includes balance of \$76,114.10 from Department of Research and Education, which was incorporated into the University of Maryland and State Board of Agriculture.

(B) Balance from Department of Research and Education, which was incorporated into the University of Maryland and State Board of Agriculture.