

## SCHEDULE A—9-5

**Board of Public Works—General Emergency Fund  
for the Fiscal Year Ended June 30, 1963**

Original Appropriation.....		\$1,000,000.00
Plus: Appropriation Authorized by Chapter 846 of the Acts of 1963.....		181,828.00
<b>TOTAL APPROPRIATION.....</b>		<b>\$1,181,828.00</b>
<b>ALLOCATED BY THE BOARD OF PUBLIC WORKS:</b>		
Board of Public Works:		
Administrative Control.....	\$ 2,220.00	
Miscellaneous Non-Recurring Payments.....	360.00	
For the Purchase of Cumulative Supplement to the Annotated Code.....	12,096.00	
For Management Consultants—New Building Annapolis.....	25,000.00	
Maintenance and Alterations to State Office Buildings in Annapolis and Baltimore.....	118,138.60	
Deficiency Supplementation for Clerks and Registers.....	27,803.42	
		\$185,618.02
Employees' Retirement System of the State of Maryland.....		113,913.00
State Law Department.....		53,504.00
State Library.....		470.00
Executive Department—Governor.....		83,055.00
State Employees' Standard Salary Board.....		73,382.00
State Planning Department.....		8,900.00
Department of Public Improvements.....		6,602.00
Department of Assessments and Taxation.....		7,000.00
Department of Economic Development.....		8,000.00
Superintendent of Public Buildings and Grounds.....		10,829.00
State Office Building—Baltimore.....		59,634.00
Military Department.....		106,687.00
Commissioners of the State Accident Fund.....		6,130.00
Workmen's Compensation Commission.....		33,068.00
State Aviation Commission.....		35,000.00
Public Service Commission.....		6,500.00
Maryland Home Improvement Commission.....		57,718.00
Department of Forests and Parks.....		1,026.00
Department of Geology, Mines and Water Resources.....		7,000.00
State Tobacco Warehouse.....		7,550.08
Maryland Training School for Boys.....		31,000.00
Department of Correction:		
Headquarters.....		17,000.00
Maryland House of Correction.....		11,700.00
Maryland Penitentiary.....		32,145.00
State Department of Education:		
Headquarters.....		10,000.00
Employment of the Handicapped.....		5,234.00
		<b>983,665.10</b>
<b>TOTAL.....</b>		<b>983,665.10</b>
REVERTED TO GENERAL FUND OF THE STATE.....		<b>\$198,162.90</b>