

Detailed Summary of Expenditures

FISCAL YEAR 1964 SHOWING CHANGES FROM FISCAL YEAR 1963

(ROUNDED TO NEAREST \$1,000)

	FISCAL 1964	FISCAL 1963	1964 INCREASE OR DECREASE*
PUBLIC EDUCATION			
State Public School Aid to Counties and Baltimore City.....	\$ 105,241,000	\$ 99,753,000	\$ 5,488,000
Federal Public School Aid to Counties and Baltimore City.....	5,299,000	5,023,000	276,000
University of Maryland, State Colleges	52,437,000	44,487,000	7,950,000
Teachers' Retirement System.....	15,280,000	14,477,000	803,000
Headquarters and Other Programs.....	5,042,000	4,655,000	387,000
Total.....	<u>\$183,299,000</u>	<u>\$168,395,000</u>	<u>\$14,904,000</u>
PUBLIC WELFARE			
Public Assistance Programs.....	\$ 57,534,000	\$ 48,980,000	\$ 8,554,000
Juvenile Training School.....	4,186,000	3,462,000	724,000
Total.....	<u>\$ 61,720,000</u>	<u>\$ 52,442,000</u>	<u>\$ 9,278,000</u>
PUBLIC HEALTH			
Medical Care and State Health Administration.....	\$ 23,550,000	\$ 21,190,000	\$ 2,360,000
Chronic Disease and Tuberculosis Hospitals.....	7,286,000	7,562,000	276,000*
Mental Hospitals.....	27,910,000	25,142,000	2,768,000
Total.....	<u>\$ 58,746,000</u>	<u>\$ 53,894,000</u>	<u>\$ 4,852,000</u>
HIGHWAYS			
State Highway Construction.....	\$ 79,880,000	\$ 66,916,000	\$12,964,000
State Highway Maintenance.....	13,989,000	14,077,000	88,000*
Highway Tax Distributions to Baltimore City.....	23,221,000	22,022,000	1,199,000
Highway Tax Distribution to Counties and Other Municipalities.....	14,567,000	13,910,000	657,000
Distribution of Federal Highway Fund to Counties and Baltimore City.....	4,244,000	6,510,000	2,266,000*
Total.....	<u>\$135,901,000</u>	<u>\$123,435,000</u>	<u>\$12,466,000</u>
GENERAL PURPOSE TAXES DISTRIBUTED TO LOCAL GOVERNMENTS			
Resident Individual Income Taxes.....	\$ 27,910,000	\$ 23,792,900	\$ 4,118,000
Motor Vehicle "In Lieu" Property Tax.....	8,883,000	8,340,000	543,000
Tobacco Tax.....	11,296,000	11,022,000	274,000
Tax on Horse Racing.....	3,322,000	2,664,000	658,000
Tax on Distilled Spirits.....	2,729,000	2,556,000	173,000
Tax on Admissions.....	1,107,000	941,000	166,000
Franchise Tax on Ordinary Business Corporations.....	359,000	345,000	14,000
Total.....	<u>\$ 55,606,000</u>	<u>\$ 49,660,000</u>	<u>\$ 5,946,000</u>
DEBT SERVICE			
State Construction Bonds—Principal.....	\$ 15,218,000	\$ 13,805,000	\$ 1,413,000
State Construction Bonds—Interest.....	4,405,000	3,977,000	428,000
State Roads Bonds—Principal.....	11,301,000	10,901,000	400,000
State Roads Bonds—Interest.....	7,602,000	7,125,000	477,000
Total.....	<u>\$ 38,526,000</u>	<u>\$ 35,808,000</u>	<u>\$ 2,718,000</u>
ADDITIONAL STATE BUILDINGS AND FACILITIES.....			
	<u>\$ 20,382,000</u>	<u>\$ 20,243,000</u>	<u>\$ 139,000</u>
PUBLIC SAFETY			
Department of Maryland State Police.....	\$ 7,418,000	\$ 7,152,000	\$ 266,000
Department of Motor Vehicles.....	5,572,000	4,996,000	576,000
Military Department and Civil Defense.....	2,709,000	1,771,000	938,000
Other.....	2,740,000	2,416,000	324,000
Total.....	<u>\$ 18,439,000</u>	<u>\$ 16,335,000</u>	<u>\$ 2,104,000</u>
CORRECTION			
Penitentiary.....	\$ 2,249,000	\$ 2,062,000	\$ 187,000
House of Correction.....	2,220,000	2,133,000	87,000
Other Reformatories.....	3,362,000	3,023,000	339,000
Patuxent Institution.....	2,154,000	1,810,000	344,000
Total.....	<u>\$ 9,985,000</u>	<u>\$ 9,028,000</u>	<u>\$ 957,000</u>
NATURAL RESOURCES			
Board of Natural Resources Departments.....	\$ 6,621,000	\$ 5,997,000	\$ 624,000
Maryland State Fair Board, Etc.....	461,000	548,000	87,000*
Total.....	<u>\$ 7,082,000</u>	<u>\$ 6,545,000</u>	<u>\$ 537,000</u>
GENERAL STATE GOVERNMENT			
Legislative, Judicial, Executive Departments.....	\$ 17,700,000	\$ 17,704,000	\$ 4,000*
State Employees Retirement System.....	13,143,000	10,687,000	2,456,000
Department of Employment Security.....	6,151,000	6,147,000	4,000
Maryland Port Authority.....	1,479,000	1,510,000	31,000*
Total.....	<u>\$ 38,473,000</u>	<u>\$ 36,048,000</u>	<u>\$ 2,425,000</u>
GRAND TOTAL.....	<u>\$628,159,000</u>	<u>\$571,833,000</u>	<u>\$56,326,000</u>