

Department of Correction—							
Central Laundry	Sykesville	1,556,792.91	111.84	1,070,799.58	485,881.49		
Department of Economic Development	Annapolis	66,470.45			66,470.45		
Department of Employment Security	Various	5,302,559.43	356,357.70	4,946,201.73			
Department of Forest and Parks	Various	19,781,132.66	13,754,799.66	4,259,564.74	1,766,768.26		
Department of Game and Inland Fish	Various	1,246,437.78	485,027.32	214,474.84	546,935.62		
Department of Labor and Industry	Baltimore	29,307.75			29,307.75		
Department of Legislative Reference	Baltimore	71,205.59			71,205.59		
Department of Legislative Reference							
State Fiscal Research Bureau	Baltimore	11,801.00			11,801.00		
Department of Maryland State Police	Various	5,903,260.85	397,053.29	2,625,224.96	2,880,982.60		
Department of Mental Hygiene	Baltimore	183,328.17			183,328.17		
Department of Motor Vehicles	Glen Burnie	6,049,722.14	157,412.61	4,464,038.90	1,428,270.63		
Department of Parole and Probation	Various	141,410.18			141,410.18		
Department of Public Improvements	Baltimore	47,370.74			47,370.74		
Eastern Shore State Hospital	Cambridge	5,285,981.21	708,143.61	3,894,370.30	653,927.30	29,540.00	
Employees' Retirement System of the State of Maryland	Baltimore	83,487.97(A)			83,487.97		
Fire Prevention Commission and Fire Marshal	Baltimore	12,963.20			12,963.20		
Governors' Commission on Interracial Problems and Relations	Baltimore	5,078.90			5,078.90		
Judiciary	Baltimore	72,514.35			72,514.35		
Maryland House of Correction	Jessup	8,294,147.83	493,947.81	6,218,126.86	1,479,903.16	102,170.00	
Maryland Home Improvement Commission	Baltimore	6,334.70			6,334.70		
Maryland Hospital Commission	Baltimore	1,069.03			1,069.03		
Maryland Office of Economic Opportunity	Baltimore	2,275.52			2,275.52		
Maryland Penitentiary	Baltimore	5,569,519.37	922,124.20	3,618,285.82	1,029,109.35		
Maryland Port Authority	Baltimore	26,088,616.81(B)	24,621,494.64		1,467,122.17		
Maryland Racing Commission	Baltimore	17,798.54			17,798.54		
Maryland Geological Survey	Baltimore	9,982.60			9,982.60		
Maryland Geological Survey—							
Bureau of Mines	Various	41,389.53			41,389.53		
Maryland State Apple Commission	Hancock	792.63			792.63		
Maryland Board of Motion Picture Censors	Baltimore	18,160.27			18,160.27		
Maryland State Fair Board	Timonium	3,568.31			3,568.31		
Maryland Correctional Institution—							
Hagerstown	Breathedsville	10,469,630.03	180,797.34	9,140,203.02	1,072,974.67	75,655.00	
Maryland Correctional Institution for Women—Jessup	Jessup	1,366,780.67	77,344.96	1,150,826.24	138,409.47	200.00	
Maryland School for the Deaf	Frederick	3,090,203.46	232,930.38	2,476,913.52	380,359.56		
Maryland Tax Court	Baltimore	15,246.75			15,246.75		
Maryland Traffic Safety Commission	Baltimore	20,722.45			20,722.45		
Maryland Training School for Boys	Loch Raven	4,839,435.95	649,554.02	3,631,798.72	528,605.21	29,478.00	
Maryland Tuberculosis Hospital	Victor Cullen	2,319,020.07	52,370.87	2,155,094.10	110,325.10	1,230.00	
Maryland Tuberculosis Hospital	Mt. Wilson	6,795,506.81	272,250.00	6,044,363.34	475,573.47	3,920.00	
Maryland Tuberculosis Hospital	Henryton	2,919,779.96	73,681.27	2,575,922.16	270,176.53		
Maryland Tuberculosis Hospital	Pine Bluff	877,286.97	92,750.00	697,589.99	86,946.98		
Maryland Children's Centers	Baltimore	1,284,212.29	75,850.05	1,109,918.03	98,444.21		
Maryland Veterans Commission	Various	9,627.15			9,627.15		
Military Department	Various	18,708,196.74	754,942.88	17,361,955.16	586,298.70		