

EXHIBIT J
Estimated General Fund, Special and Debt Service Funds and Federal Funds
Appropriations for the Fiscal Year Ending June 30, 1967
(Estimate as of August 31, 1966)

	General Fund as Amended	Special and Debt Service Funds as Amended	Federal Funds as Amended	Total Funds as Amended
PUBLIC DEBT:				
Redemption and Interest on State Funds.....		\$22,666,055.00		\$22,666,055.00
PAYMENTS OF REVENUE TO CIVIL DIVISIONS OF THE STATE:				
Share of Franchise Tax on Ordinary Business Corporations.....		410,000.00		410,000.00
Share of Tax on Admissions (1).....		1,059,482.00		1,059,482.00
Share of Gasoline Tax.....		22,897,660.00		22,897,660.00
Share of Motor Vehicle Revenue.....		4,281,991.00		4,281,991.00
Share of Income Tax Paid by Resident Individuals (1).....		41,839,000.00		41,839,000.00
Share of Racing Revenue (1).....		3,446,785.00		3,446,785.00
Share of Motor Vehicle Taxes in Lieu of Personal Property Taxes.....		10,448,000.00		10,448,000.00
Reimbursement of Trial Magistrates' Expenses.....		1,150,000.00		1,150,000.00
Share of Alcoholic Beverages Excise Tax.....		3,300,000.00		3,300,000.00
Share of State Tobacco Tax.....		12,319,000.00		12,319,000.00
RETIREMENT:				
Employees' Retirement System of the State of Maryland.....	\$20,802,961.00	215,216.00		21,018,177.00
State Police Retirement System.....		1,525,966.00		1,525,966.00
LEGISLATIVE:				
General Assembly of Maryland.....	1,527,326.00			1,527,326.00
Department of Legislative Reference.....	171,857.00			171,857.00
Department of Legislative Reference—State Fiscal Research Bureau.....	140,217.00			140,217.00
Commissioners for Uniform State Laws.....	3,450.00			3,450.00
JUDICIAL:				
Judiciary.....	2,445,459.00			2,445,459.00
Municipal Court of Baltimore City.....		863,601.00		863,601.00
State Law Department.....	481,742.00			481,742.00
State Library.....	49,882.00			49,882.00
GENERAL CONTROL:				
Executive Department—Governor.....	418,654.00			418,654.00
Secretary of State.....	90,437.00			90,437.00
Board of Public Works.....	4,739,337.00	2,400.00		4,741,737.00
Comptroller of the Treasury:				
General Department.....	431,457.00			431,457.00
License Bureau.....	99,616.00	60,950.00		160,566.00