

EXHIBIT J—Continued

	General Fund as Amended	Special and Debt Service Funds as Amended	Federal Funds as Amended	Total Funds as Amended
Anatomy Board of Maryland.....	4,000.00			4,000.00
State Scholarship Board.....	2,059,030.00			2,059,030.00
Board of Trustees—State Colleges.....	102,129.00			102,129.00
Bowie State College.....	980,016.00	239,252.00	50,625.00	1,269,893.00
Coppin State College.....	991,645.00	70,703.00	54,719.00	1,117,067.00
Frostburg State College.....	2,084,666.00	736,240.00	50,401.00	2,871,307.00
Salisbury State College.....	1,131,450.00	291,477.00	29,422.00	1,452,349.00
Towson State College.....	4,056,324.00	1,432,305.00	67,149.00	5,555,778.00
Advisory Council for Higher Education.....	197,480.00			197,480.00
Marylan Higher Education Loan Corporation.....	102,102.00			102,102.00
Maryland Educational—Cultural Television Commission.....	684,923.00			684,923.00
EMPLOYMENT SECURITY:				
Department of Employment Security.....			8,657,613.00	8,657,613.00
NON-HIGHWAY TRANSPORTATION:				
Maryland Port Authority.....		3,643,000.00		3,643,000.00
BOARD OF PUBLIC WORKS—CAPITAL APPROPRIATIONS:				
Capital Appropriation.....	1,158,000.00			1,158,000.00
TOTAL.....	\$436,803,772.00	\$346,380,103.00	\$101,986,323.00	\$885,170,198.00
SUMMARY				
Public Debt.....		\$ 22,666,055.00		\$ 22,666,055.00
Payments of Revenue to Civil Division of the State.....		101,151,918.00		101,151,918.00
Retirement.....	\$ 20,802,961.00	1,741,182.00		22,544,143.00
Legislative.....	1,842,850.00			1,842,850.00
Judicial.....	2,977,083.00	863,601.00		3,840,684.00
General Control.....	19,221,114.00	1,021,918.00	\$ 630,830.00	20,873,862.00
Public Safety.....	8,758,175.00	17,764,692.00	783,767.00	27,306,634.00
Highways.....		166,010,188.00		166,010,188.00
Natural Resources, Recreation and Information.....	6,124,687.00	3,511,034.00	499,183.00	10,134,904.00
Health, Hospitals and Mental Hygiene.....	90,297,173.00	3,156,549.00	7,277,966.00	100,731,688.00
Public Welfare.....	48,705,788.00	30,000.00	45,598,636.00	94,334,424.00
Correction.....	12,868,701.00	905,980.00		13,774,681.00
Public Education.....	224,047,240.00	23,913,986.00	38,538,328.00	286,499,554.00
Employment Security.....			8,657,613.00	8,657,613.00
Non-Highway Transportation.....		3,643,000.00		3,643,000.00
Board of Public Works—Capital Appropriation.....	1,158,000.00			1,158,000.00
TOTAL.....	\$436,803,772.00	\$346,380,103.00	\$101,986,323.00	\$885,170,198.00

NOTE: These estimates have been prepared from the appropriations authorized by Chapter 138 of the Acts of 1966 for the Fiscal Year Ending June 30, 1967 and all budget amendments recorded on the books of the State Comptroller as of August 31, 1966.

- (1) These accounts are subject to deductions by the State Comptroller for debt service requirements of the Public School Construction Loans as provided for in Chapter 86 of the Acts of 1958 and referred to in Statement A—6.