SCHEDULE B—Continue

Agency and Source	GENERAL FUND		SPECIAL
	Revenue	Budget Credits	Attainment
Spring Grove State Hospital:			
Sales to the Public	$ 2,156.04	$ 431.63	
Commissions and Royalties	1,681.47		
Rentals	52,935.24		
Miscellaneous		133.00	
Federal Reimbursements			
Other Reimbursements		86,179.73	
State Reimbursements		528.05	
Trust Funds			
Reduction of Expenditures		8,344.92	
Totals	$ 56,772.75	$ 95,617.33	
The Clifton T. Perkins State Hospital:			
Sales to the Public	$ 396.11		
Commissions and Royalties	264.98		
Rentals	11,382.30		
Federal Reimbursements			
Other Reimbursements		$ 29,001.79	
State Reimbursements		195.44	
Trust Funds			
Reduction of Expenditures		603.43	
Totals	$ 12,043.39	$ 29,800.66	
Henryton State Hospital:			
Sales to the Public	$ 65.25	$ 584.53	
Commissions and Royalties	105.72		
Rentals	12,669.72		
Miscellaneous		1.00	
Federal Reimbursements			
Other Reimbursements		19,552.88	
State Reimbursements		1,337.51	
Trust Funds			
Reduction of Expenditures			
Totals	$ 12,840.69	$ 21,475.92	
Commission on Physical Fitness:			
Reduction of Expenditures		$ 47.70	
Totals		$ 47.70	
State Department of Public Welfare:			
Headquarters and Public Assistance:			
Sales to the Public			
Federal Reimbursements			
Other Reimbursements		$ 1,104,470.40	
State Reimbursements		6,216.75	
Reduction of Expenditures		209,968.61	
Totals		$ 1,320,655.76	
Boys' Village of Maryland:			
Sales to the Public	$ 33.50	$ 1,549.91	$ 5,000.00
Commissions and Royalties	54.98		
Rentals	26,975.43		
Federal Reimbursements			
Other Reimbursements		11,582.72	
State Reimbursements		15.00	
Trust Funds			
Reduction of Expenditures		1,126.19	
Totals	$ 27,063.91	$ 14,273.82	$ 5,000.00