FUNDS	FEDERAL FUNDS		OTHER FUNDS	NON-BUDGETED FUND	TOTAL
Budget Credits	Attainment	Budget Credits			
					$ 56,951.46
					392,202.08
					227,796.82
					$ 676,950.36
					$ 6,595,028.58
					1,501,870.57
					$ 8,096,899.15
			$ 21,260,550.03		$32,215,318.68
				$ 955.84	$ 955.84
			$ 21,260,550.03(A)	$ 955.84	$ 32,216,274.52
				$ 16,996.21	$ 16,996.12
				$ 16,996.21	$ 16,996.12
				$ 356,371.97	$ 356,371.97
				$ 356,371.97	$ 356,371.97
			$ 170,428.08		$ 170,428.08
			$ 170,428.08(W)		$ 170,428.08
					$ 3,200,633.03
			$546,281,346.67		546,281,346.67
			$546,281,346.67(W)		$549,481,979.70
					$ 746,314.10
				$ 826.39	826.39
			$ 150,000.00		150,000.00
			$ 150,000.00(W)	$ 826.39	$ 897,140.49
			$ 500,149.99		$ 500,149.99
			$ 500,149.99(L)		$ 500,149.99
			$ 1,000,299.98		$ 1,000,299.98
			$ 1,000,299.98(L)		$ 1,000,299.98
			$ 1,000,285.00		$ 1,000,285.00
			$ 1,000,285.00(L)		$ 1,000,285.00
			$ 625,187.49		$ 625,187.49
			$ 625,187.49(L)		$ 625,187.49
			$ 575,163.88		$ 575,163.88
			$ 575,163.88(L)		$ 575,163.88