SCHEDULE B
Summary

Source	General Fund		Special
	Revenue	Budget Credits	Attainment
Taxes:			
Property Tax			
Franchise and Corporation Taxes	$ 16,363,071.04		$ 1,154,658.24
Death Taxes	18,920,744.56		
Recordation Tax	56,951.46		
Admission and Amusement Taxes			1,345,877.40
Alcoholic Beverages Taxes	9,450,777.09		3,354,773.00
Motor Vehicle Fuel Taxes			90,472,213.47
Income Taxes	171,050,373.51		46,419,568.56
Retail Sales and Use Taxes	135,974,015.55		
Cigarette Tax	12,697,307.09		12,349,751.56
Other Tobacco Tax			10,415.92
Motor Vehicle Taxes			37,834,986.89
Insurance Company Taxes	14,553,347.54		236,498.17
Boxing, Wrestling or Sparring Taxes			31,175.35
Horse Race Taxes	8,439,975.48		4,043,797.68
Shellfish Taxes	46,791.60		66,039.78
Apple Tax			6,250.65
Boat Tax			693,717.37
Total Taxes	$387,553,354.92		$198,019,724.04
Licenses and Permits	$ 1,718,572.58		$ 29,237,421.72
Fees and Services	2,059,572.30	$ 1,707.18	6,656,548.70
Fines and Costs	22,619.56		4,674,276.36
Sales to the Public	215,613.16	90,638.57	1,271,932.55
Commissions and Royalties	45,220.95		80,706.62
Rentals	418,840.88	7,432.18	796,025.66
Interest:			
Invested Funds	4,663,110.52		822,377.44
Loan Repayments			
Miscellaneous	1,935,716.22	6,082.50	164,174.18
University of Maryland	264,720.92	24,718.99	18,849,098.11
Federal Reimbursements	18,549.17	20,610.85	40,396,500.18
Other Reimbursements	7,004,118.34	1,914,126.65	10,572,511.87
Provision for Refunds			
Bond Issues			
Loan Repayments			
State Reimbursements	494,761.92	6,150,913.26	987,061.00
Trust Funds			
Revolving Accounts			
Reduction of Expenditures	125,994.11	1,319,298.95	76,168.47
Advance Collections			704,528.26
Totals	$406,540,765.55	$9,535,529.13	$313,309,055.16

NOTE: ( ) Red Figure
(A) Annuity Bond Fund—Total $ 38,095,937.28
(L) Loan Fund —Total $ 96,577,758.10
(W) Working Fund —Total $546,601,774.75