

Comptroller of the Treasury:					
General Department	428,463.55			21,091.91	449,555.46
License Bureau	93,145.52	60,251.57		863.64	154,260.73
Bureau of Revenue Estimates	20,451.91				20,451.91
Admissions Tax Division		122,894.73		125.97	123,020.70
Alcoholic Beverages Division	421,071.23			58,011.46	479,082.69
Gasoline Tax Division		566,110.01		2,648,216.25	3,214,326.26
Income Tax Division	2,255,411.51			31,556,454.90	33,811,866.41
Retail Sales Tax Division	1,587,357.39			427,620.75	2,014,978.14
Central Payroll Bureau	275,749.90			20,154,540.83	20,430,291.73
Data Processing Division	222,133.29				222,133.29
Abandoned Property Division		60,784.96		711.48	61,496.44
State Treasurer	749,958.89			564,519.97	1,314,478.86
Department of Budget and Procurement	708,021.03			1,434,294.74	2,142,315.77
Commissioner of Personnel	764,807.77				764,807.77
State Employees' Standard Salary Board	1,434.52				1,434.52
State Planning Department	315,843.61		36,198.65	212,473.41	564,515.67
Regional Planning Council	90,604.23	197,344.78	206,611.43		494,560.44
Department of Public Improvements	535,187.01			114,209.88	649,396.89
State Auditor	511,650.15				511,650.15
Maryland Tax Court	82,149.91				82,149.91
State Department of Assessments and Taxation	1,378,359.11			34,134.26	1,412,493.37
Department of Parole and Probation	1,294,776.63			49,340.72	1,344,117.35
Hall of Records Commission	209,460.42				209,460.42
Department of Economic Development	672,270.05	7,000.00	41,698.80	57,546.29	778,515.14
Maryland Industrial Development Financing Authority	103,650.86				103,650.86
Superintendent of Public Buildings and Grounds	694,444.75				694,444.75
State Office Buildings—Baltimore	834,142.62			362,034.71	1,196,177.33
Maryland Commission on the Capital City	24,112.26				24,112.26
Maryland Office of Economic Opportunity			81,690.07	12,641.00	94,331.07
PUBLIC SAFETY:					
Department of Labor and Industry	608,963.72			5,203.87	614,167.59
Department of Motor Vehicles		7,399,321.91		354,806.77	7,754,128.68
Military Department	1,021,210.80	90,481.88	191,248.68		1,302,941.36
Civil Defense Agency	241,326.47		430,035.26	210,299.73	881,661.46
Department of Maryland State Police	2,727,308.30	7,166,300.80	2,502.57	2,969.41	9,899,081.08
Department of Maryland State Police—Motor Vehicle Inspection		426,211.88			426,211.88
Department of Maryland State Police—Enforcement of Motor Vehicle Weight and Size Limitations		269,383.37			269,383.37
Department of Post Mortem Examiners		294,840.41			294,840.41
Commissioners of the State Accident Fund	479,667.59			9,362,920.62	9,842,588.21
Workmen's Compensation Commission	672,907.87			363,782.37	1,036,690.24
State Insurance Department	657,404.29			3,878.88	661,283.17
Fire Prevention Commission and Fire Marshal	134,112.03			51.00	134,163.03
Motor Vehicle Liability Security Fund		1,930.70		299,683.05	301,613.75
State Bank Commissioner	379,113.22				379,113.22