STATEMENT A—9—Continued

Code Number	AGENCY/UNIT Name	FUND	BALANCE JULY 1, 1966	APPROPRIATION CURRENT YEAR Budget Bill	Amendment	Cancellation	NET TOTAL	CANCELLATION OF PRIOR YEAR APPROPRIATION	BUDGET CREDITS	TOTAL AVAILABLE	DISBURSEMENTS Current Year	Prior Years	REVERSIONS Current Year	Prior Years	TOTAL DEDUCTIONS	BALANCE—JUNE 30, 1967 Current Year	Prior Years	Total
06.05.00.00	State Treasurer	General		665,684.00	13,967.00		679,651.00		85,240.93	764,891.93	749,958.89		14,933.04		764,891.93			
06.06.00.00	Department of Budget and Procurement	General	1,107.81	714,743.00			715,850.81		963.35	716,814.16	706,913.22	1,107.81	5,783.20		713,804.23	3,009.93		3,009.93
06.07.00.00	Commissioner of Personnel	General	13,769.95	756,816.00			770,585.95		1,876.88	772,462.83	751,372.68	13,435.09	2,346.30	334.86	767,488.93	4,973.90		4,973.90
06.08.00.00	State Employees Standard Salary Board	General	715.00	2,090.00			2,805.00		10.50	2,815.50	719.52	715.00	1,380.98		2,815.50			
06.09.01.00	State Planning Department	General	382.15	349,568.00			349,950.15		410.55	350,360.70	315,461.46	382.15	34,472.84		350,316.45	44.25		44.25
		Federal		40,000.00		3,801.35	36,198.65			36,198.65	36,198.65				36,198.65			
		Total	382.15	389,568.00		3,801.35	386,148.80		410.55	386,559.35	351,660.11	382.15	34,472.84		386,515.10	44.25		44.25
06.09.02.00	Regional Planning Council	General	1,396.00	95,739.00			97,135.00		18.93	97,153.93	89,208.23	1,396.00			90,604.23	6,549.70		6,549.70
		Special	2,792.00	207,569.00		.01	210,360.99		83.19	210,444.18	194,552.78	2,792.00			197,344.78	13,099.40		13,099.40
		Federal		432,000.00		225,394.87	206,605.13		6.30	206,611.43	206,611.43				206,611.43			
		Total	4,188.00	735,308.00		225,394.88	514,101.12		108.42	514,209.54	490,372.44	4,188.00			494,560.44	19,649.10		19,649.10
06.10.00.00	Department of Public Improvements	General		513,563.00	40,151.00		553,714.00		432.06	554,141.06	535,187.01		12,135.06		547,322.07	6,823.99		6,823.99
06.11.00.00	State Auditor	General		550,205.00			550,205.00		66.52	550,271.52	511,650.15		35,259.37		546,909.52	3,362.00		3,362.00
06.12.01.00	Maryland Tax Court	General		83,516.00			83,516.00			83,516.00	82,149.91		1,366.09		83,516.00			
06.12.02.00	State Department of Assessments and Taxation	General	2,842.84	1,416,767.00			1,419,609.84		1,028.10	1,420,637.94	1,377,523.95	835.16	39,120.32	2,007.68	1,419,487.11	1,150.83		1,150.83
06.13.00.00	Department of Parole and Probation	General	840.44	1,348,389.00	21,790.00		1,371,019.44		1,062.22	1,372,081.66	1,294,015.11	761.52	70,772.11	78.92	1,365,627.66	6,454.00		6,454.00
06.14.00.00	Hall of Records Commission	General	8,491.22	202,518.00	26,116.00		237,125.22			237,125.22	201,087.78	8,372.64	20,158.64	118.58	229,737.64	7,387.58		7,387.58
06.15.01.00	Department of Economic Development	General	11,885.80	680,248.00	21,000.00		713,133.80		2,727.18	715,860.98	660,449.75	11,820.30	2,077.19	65.50	674,412.74	41,448.24		41,448.24
		Special		7,000.00			7,000.00			7,000.00	7,000.00				7,000.00			
		Federal		10,040.00	41,539.00	9,880.20	41,698.80			41,698.80	41,698.80				41,698.80			
		Total	11,885.80	697,288.00	62,539.00	9,880.20	761,832.60		2,727.18	764,559.78	709,148.55	11,820.30	2,077.19	65.50	723,111.54	41,448.24		41,448.24
06.15.02.00	Maryland Industrial Development Financing Authority	General	87,216.72	100,000.00			187,216.72			187,216.72	16,434.14	87,216.72			103,650.86	83,565.86		83,565.86
06.16.00.00	Superintendent of Public Buildings and Grounds	General		682,084.00(C)	164,183.00		846,267.00		40,587.23	886,854.23	694,444.75		2,164.70		696,609.45	190,244.78		190,244.78
06.17.00.00	State Office Buildings—Baltimore	General	14,265.54	564,868.00	32,500.00		611,633.54		266,304.56	877,938.10	819,877.08	14,265.54	5,943.55		840,086.17	37,851.93		37,851.93
06.18.00.00	Maryland Commission on the Capital City	General	4,112.26	20,000.00			24,112.26			24,112.26	20,000.00	4,112.26			24,112.26			
06.19.00.00	Maryland Office of Economic Opportunity	Federal	1,743.76	123,227.00		43,129.61	81,841.15	167.40	16.32	81,690.07	80,113.71	1,576.36			81,690.07			
07.01.00.00	Department of Labor and Industry	General	605.91	658,385.00			658,990.91		4,548.22	663,539.13	608,357.81	605.91	50,455.41		659,419.13	4,120.00		4,120.00
07.02.00.00	Department of Motor Vehicles	Special	315,755.67	7,723,150.00		135,050.25	7,903,855.42		12,680.31	7,916,535.73	7,083,566.24	315,755.67			7,399,321.91	517,213.82		517,213.82
07.03.00.00	Military Department	General	50,270.50	948,328.00			998,598.50		32,717.95	1,031,316.45	970,986.30	50,224.50	9,605.65	46.00	1,030,862.45	454.00		454.00
		Special		67,800.00	25,058.00	2,225.12	90,632.88			90,632.88	90,481.88				90,481.88	151.00		151.00
		Federal		235,349.00	39,386.00	15,364.82	259,370.18			259,370.18	191,248.68				191,248.68	68,121.50		68,121.50
		Total	50,270.50	1,251,477.00	64,444.00	17,589.94	1,348,601.56		32,717.95	1,381,319.51	1,252,716.86	50,224.50	9,605.65	46.00	1,312,593.01	68,726.50		68,726.50
07.04.00.00	Civil Defense Agency	General	112,802.18	264,594.00			377,396.18		2,291.49	379,687.67	176,986.73	64,339.74	46,989.04	8,104.63	296,420.14	42,909.72	40,357.81	83,267.53
		Federal	64,870.30	548,418.00	16,500.00	127,799.70	501,988.60	9,468.91	5.00	492,524.69	374,633.87	55,401.39			430,035.26	62,489.43		62,489.43
		Total	177,672.48	813,012.00	16,500.00	127,799.70	879,384.78	9,468.91	2,296.49	872,212.36	551,620.60	119,741.13	46,989.04	8,104.63	726,455.40	105,399.15	40,357.81	145,756.96
07.05.01.00	Department of Maryland State Police	General		3,132,175.00			3,132,175.00			3,132,175.00	2,727,308.30		404,866.70		3,132,175.00			
		Special	211,061.37	6,769,514.00		4.56	6,980,570.81	40,772.35	403,982.39	7,343,780.85	6,996,011.78	170,289.02			7,166,300.80	177,480.05		177,480.05
		Federal			8,000.00	5,497.43	2,502.57			2,502.57	2,502.57				2,502.57			
		Total	211,061.37	9,901,689.00	8,000.00	5,501.99	10,115,248.38	40,772.35	403,982.39	10,478,458.42	9,725,822.65	170,289.02	404,866.70		10,300,978.37	177,480.05		177,480.05
07.05.02.00	Department of Maryland State Police—Motor Vehicle Inspection	Special	11,422.81	415,641.00		146.99	426,916.82	1.17	883.72	427,799.37	414,790.24	11,421.64			426,211.88	1,587.49		1,587.49
07.05.03.00	Department of Maryland State Police—Enforcement of Motor Vehicle Weight & Size Limitations	Special		363,030.00		84,099.77	278,930.23		1,079.34	280,009.57	269,383.37				269,383.37	10,626.20		10,626.20
07.06.00.00	Department of Post Mortem Examiners	Special		298,215.00		4,323.88	293,891.12		949.29	294,840.41	294,840.41				294,840.41			
07.07.00.00	Commissioners of the State Accident Fund	General	4,027.87	485,742.00	6,500.00		496,269.87		191.13	496,461.00	475,639.72	4,027.87	14,281.07		493,948.66	2,512.34		2,512.34
07.08.00.00	Workmen's Compensation Commission	General	7,178.41	700,050.00			707,228.41		6,962.74	714,191.15	665,729.46	7,178.41	41,283.28		714,191.15			
07.09.01.00	State Insurance Department	General	11,515.46	710,767.00			772,382.46		3,943.41	726,325.87	645,904.39	11,499.90	66,433.16	115.56	723,953.01	2,372.86		2,372.86