

Detailed Summary of Expenditures ■ FISCAL YEAR 1967 SHOWING CHANGES FROM FISCAL YEAR 1966

(Rounded to nearest \$1000)

	FISCAL 1967	FISCAL 1966	1967 INCREASE OR DECREASE*
PUBLIC EDUCATION			
State Public School Aid to Counties and Baltimore City.....	\$138,161,000	\$135,503,000	\$ 2,658,000
Federal Public School Aid to Counties and Baltimore City.....	26,115,000	15,535,000	11,580,000
University of Maryland, State Colleges.....	81,201,000	65,431,000	15,770,000
Teachers' Retirement System.....	17,821,000	8,973,000	7,848,000
Headquarters and Other Programs.....	12,667,000	5,878,000	6,789,000
Total.....	<u>\$275,965,000</u>	<u>\$231,320,000</u>	<u>\$ 44,645,000</u>
PUBLIC WELFARE			
Public Assistance Programs.....	\$ 85,696,000	\$ 74,824,000	\$ 10,872,000
Juvenile Training Schools.....	6,347,000	5,469,000	878,000
Total.....	<u>\$ 92,043,000</u>	<u>\$ 80,293,000</u>	<u>\$ 11,750,000</u>
PUBLIC HEALTH			
Medical Care and State Health Administration.....	\$ 37,226,000	\$ 36,182,000	\$ 1,044,000
Chronic Disease and Tuberculosis Hospitals.....	8,372,000	7,630,000	742,000
Mental Hospitals.....	38,057,000	34,262,000	3,795,000
Total.....	<u>\$ 83,655,000</u>	<u>\$ 78,074,000</u>	<u>\$ 5,581,000</u>
HIGHWAYS			
State Highway Construction.....	\$102,194,000	\$100,606,000	\$ 1,588,000
State Highway Maintenance.....	17,796,000	16,437,000	1,359,000
Highway Tax Distribution to Baltimore City.....	27,213,000	25,877,000	1,336,000
Highway Tax Distribution to Counties and Other Municipalities.....	18,826,000	16,384,000	2,442,000
Distribution of Federal Highway Fund to Counties and Baltimore City.....	3,792,000	6,013,000	2,221,000*
Total.....	<u>\$169,821,000</u>	<u>\$165,317,000</u>	<u>\$ 4,504,000</u>
GENERAL PURPOSE TAXES DISTRIBUTED TO LOCAL GOVERNMENTS			
Resident Individual Income Taxes.....	\$ 39,362,000	\$ 34,637,000	\$ 4,725,000
Motor Vehicle "In Lieu" Property Tax.....	10,317,000	9,946,000	371,000
Tobacco Tax.....	12,354,000	11,963,000	391,000
Tax on Horse Racing.....	3,535,000	3,330,000	205,000
Tax on Distilled Spirits.....	3,355,000	3,188,000	167,000
Tax on Admissions.....	1,223,000	1,190,000	33,000
Franchise Tax on Ordinary Business Corporations.....	1,155,000	400,000	755,000
Total.....	<u>\$ 71,301,000</u>	<u>\$ 64,654,000</u>	<u>\$ 6,647,000</u>
DEBT SERVICE			
State Construction Bonds—Principal.....	\$ 17,357,000	\$ 18,064,000	\$ 707,000*
State Construction Bonds—Interest.....	7,152,000	5,887,000	1,265,000
State Roads Bonds—Principal.....	15,534,000	13,901,000	1,633,000
State Roads Bonds—Interest.....	9,069,000	8,198,000	871,000
Total.....	<u>\$ 49,112,000</u>	<u>\$ 46,050,000</u>	<u>\$ 3,062,000</u>
ADDITIONAL STATE BUILDINGS AND FACILITIES.....			
	<u>\$ 63,040,000</u>	<u>\$ 43,751,000</u>	<u>\$ 19,289,000</u>
PUBLIC SAFETY			
Department of Maryland State Police.....	\$ 10,108,000	\$ 9,184,000	\$ 924,000
Department of Motor Vehicles.....	7,113,000	6,788,000	325,000
Military Department, Civil Defense, Etc.....	5,917,000	5,521,000	396,000
Total.....	<u>\$ 23,138,000</u>	<u>\$ 21,493,000</u>	<u>\$ 1,645,000</u>
CORRECTION			
Penitentiary.....	\$ 2,885,000	\$ 2,917,000	\$ 32,000*
House of Correction.....	3,224,000	2,574,000	650,000
Other Reformatories.....	5,257,000	4,298,000	959,000
Patuxent Institution.....	2,684,000	2,609,000	75,000
Total.....	<u>\$ 14,050,000</u>	<u>\$ 12,398,000</u>	<u>\$ 1,652,000</u>
NATURAL RESOURCES DIVISIONS			
Board of Natural Resources Departments.....	\$ 9,304,000	\$ 8,614,000	\$ 690,000
Maryland State Fair Board, Etc.....	461,000	472,000	11,000*
Total.....	<u>\$ 9,765,000</u>	<u>\$ 9,086,000</u>	<u>\$ 679,000</u>
GENERAL STATE GOVERNMENT			
Legislative, Judicial, Executive Departments.....	\$ 26,389,000	\$ 23,601,000	\$ 2,788,000
State Employment Retirement System.....	21,460,000	12,990,000	8,470,000
Department of Employment Security.....	7,718,000	7,659,000	59,000
Maryland Port Authority.....	8,342,000	6,524,000	1,818,000
Total.....	<u>\$ 63,909,000</u>	<u>\$ 50,774,000</u>	<u>\$ 13,135,000</u>
GRAND TOTAL.....	<u>\$915,799,000</u>	<u>\$803,210,000</u>	<u>\$112,589,000</u>