DETAILED SUMMARY OF EXPENDITURES

FISCAL YEAR 1968 SHOWING CHANGES FROM FISCAL YEAR 1967

(ROUNDED TO NEAREST $1,000)

	Fiscal 1968	Fiscal 1967	1968 Increase or Decrease ( )
PUBLIC EDUCATION			
State Public School Aid to Counties and Baltimore City	$ 208,449,000	$138,161,000	$ 70,288,000
Federal Public School Aid to Counties and Baltimore City	30,383,000	26,115,000	4,268,000
University of Maryland, State Colleges	98,162,000	81,201,000	16,961,000
Teachers' Retirement System	20,746,000	17,821,000	2,925,000
Headquarters and Other Programs	13,520,000	12,667,000	853,000
Total	$ 371,260,000	$275,965,000	$ 95,295,000
PUBLIC WELFARE			
Public Assistance Programs	$ 95,888,000	$ 85,696,000	$ 10,192,000
Juvenile Training Schools	9,928,000	6,347,000	3,581,000
Total	$ 105,816,000	$ 92,043,000	$ 13,773,000
PUBLIC HEALTH			
Medical Care and State Health Administration	$ 58,851,000	$ 37,226,000	$ 21,625,000
Chronic Disease and Tuberculosis Hospitals	9,889,000	8,372,000	1,517,000
Mental Hospitals	46,229,000	38,057,000	8,172,000
Total	$ 114,969,000	$ 83,655,000	$ 31,314,000
HIGHWAYS			
State Highway Construction	$ 115,336,000	$102,194,000	$ 13,142,000
State Highway Maintenance	18,101,000	17,796,000	305,000
Highway Tax Distribution to Baltimore City	27,981,000	27,213,000	768,000
Highway Tax Distribution to Counties and Other Municipalities	19,959,000	18,826,000	1,133,000
Distribution of Federal Highway Fund to Counties and Baltimore City	4,648,000	3,792,000	856,000
Total	$ 186,025,000	$169,821,000	$ 16,204,000
GENERAL PURPOSE TAXES DISTRIBUTED TO LOCAL GOVERNMENTS			
Resident Individual Income Taxes (Old Law)	$ 5,712,000	$ 39,362,000	$ (33,650,000)
Motor Vehicle "In Lieu" Property Tax	10,801,000	10,317,000	484,000
Tobacco Tax	12,596,000	12,354,000	242,000
Tax on Horse Racing	3,375,000	3,535,000	(160,000)
Tax on Distilled Spirits	3,624,000	3,355,000	269,000
Tax on Admissions, Franchise Taxes	2,485,000	1,223,000	1,262,000
State Aid Grants from General Fund	13,302,000	1,155,000	12,147,000
Police Protection Grants from General Fund	15,846,000	.....	15,846,000
Total	$ 67,741,000	$ 71,301,000	$ (3,560,000)
DEBT SERVICE			
State Construction Bonds—Principal	$ 18,708,000	$ 17,357,000	$ 1,351,000
State Construction Bonds—Interest	8,479,000	7,152,000	1,327,000
State Roads Bonds—Principal	20,167,000	15,534,000	4,633,000
State Roads Bonds—Interest	9,436,000	9,069,000	367,000
Total	$ 56,790,000	$ 49,112,000	$ 7,678,000
ADDITIONAL STATE BUILDINGS AND FACILITIES	$ 49,625,000	$ 63,040,000	$ (13,415,000)
PUBLIC SAFETY			
Department of Maryland State Police	$ 12,803,000	$ 10,108,000	$ 2,695,000
Department of Motor Vehicles	9,262,000	7,113,000	2,149,000
Military Department, Civil Defense, Etc.	6,255,000	5,917,000	338,000
Total	$ 28,320,000	$ 23,138,000	$ 5,182,000
CORRECTION			
Correctional Institution	$ 4,378,000	$ 3,028,000	$ 1,350,000
Penitentiary	3,580,000	2,885,000	695,000
House of Correction	3,857,000	3,224,000	633,000
Other Reformatories	2,859,000	2,229,000	630,000
Patuxent Institution	3,288,000	2,684,000	604,000
Total	$ 17,962,000	$ 14,050,000	$ 3,912,000
NATURAL RESOURCES DIVISIONS			
Board of Natural Resources Departments	$ 11,008,000	$ 9,304,000	$ 1,704,000
Maryland State Fair Board, Etc.	471,000	461,000	10,000
Total	$ 11,479,000	$ 9,765,000	$ 1,714,000
GENERAL STATE GOVERNMENT			
Legislative, Judicial, Executive Departments	$ 34,349,000	$ 26,389,000	$ 7,960,000
State Employees' Retirement System	25,071,000	21,460,000	3,611,000
Department of Employment Security	9,278,000	7,718,000	1,560,000
Maryland Port Authority	10,222,000	8,342,000	1,880,000
Total	$ 78,920,000	$ 63,909,000	$ 15,011,000
GRAND TOTAL	$1,088,907,000	$915,799,000	$173,108,000