

	Total	General Fund	Special and Debt Service Funds	Federal Funds
Unsatisfied Claim and Judgment Fund	314,265		314,265	
Maryland Home Improvement Commission	172,500	172,500		
State Roads Commission	67,526,493	5,000	(A)67,521,493	
Department of Chesapeake Bay Affairs (Oyster Shell Tax and Licenses)	3,370,773	10,000	2,918,368	442,405
Department of Game and Inland Fish	2,495,867		2,195,263	300,604
Department of Forests and Parks (Sales, Services and Permits)	1,434,527		1,115,007	319,520
Maryland Geological Survey	40,650	17,500	23,150	
Department of Water Resources	117,000		87,000	30,000
Maryland State Apple Commission	8,386		8,386	
Maryland State Fair Board	50,000		50,000	
State Tobacco Authority	25,397		25,397	
State Tobacco Warehouse (Storage of Tobacco)	92,558		92,558	
State Department of Health:				
Title XIX Reimbursements	36,400,000	36,400,000		
Administration and Supporting Services	18,175,312	273,020	10,300,725	7,601,567
Deer's Head State Hospital	84,010	8,165		75,845
Montebello State Hospital	106,676	8,473		98,203
Western Maryland State Hospital	9,524	9,524		
Maryland Tuberculosis Hospitals	41,890	41,890		
Department of Mental Hygiene:				
Headquarters	394,854		63,291	331,563
Crownsville State Hospital	332,370	38,919		293,451
Eastern Shore State Hospital	181,095	14,105		166,990
Rosewood State Hospital	336,290	57,712		278,578
Springfield State Hospital	341,276	43,057		298,219
Spring Grove State Hospital	266,651	60,083		206,568
The Clifton T. Perkins State Hospital	96,280	15,000		81,280
Henryton State Hospital	13,000	13,000		
State Department of Social Services:				
Headquarters and Public Assistance	63,351,677			63,351,677
State Department of Juvenile Services:				
Boys' Village of Maryland	32,965	29,965		3,000
Maryland Training School for Boys	27,449	25,949		1,500
Montrose School for Girls	18,487	16,987		1,500
Victor Cullen School	11,500	10,000		1,500
Boys' Forestry Camps	6,357	6,357		
Maryland Children's Center	1,500			1,500
State Coordinating Commission on Problems of the Aging	25,000			25,000
Department of Correctional Services:				
Maryland House of Correction	204,675	7,675	197,000	
Maryland Penitentiary	42,275		42,275	
Maryland Correctional Institution—Hagerstown	61,454	5,954	55,500	
Maryland Correctional Institution for Women—Jessup	15,544	4,594	10,950	
Correctional Camps	550,000		550,000	
Patuxent Institution	2,923	2,923		
Maryland School for the Deaf	7,946	6,946		1,000
St. Mary's College of Maryland (Tuition, Etc.)	497,410	2,231	484,379	10,800
State Department of Education	51,063,122		38,036	51,025,086
University of Maryland and State Board of Agriculture (Tuition, Etc.)	32,488,598	331,160	30,327,188	1,830,250
Board of Trustees—State Colleges	46,000		46,000	
Bowie State College (Board, Etc.)	991,591	9,822	747,494	234,275
Coppin State College (Board, Etc.)	247,507		124,757	122,750
Frostburg State College (Board, Etc.)	1,311,007		1,225,078	85,929
Salisbury State College (Board, Etc.)	539,130	1,710	497,720	39,700
Towson State College (Board, Etc.)	3,201,710	6,200	2,940,510	255,000
Morgan State College (Board, Etc.)	4,018,949	3,693	2,586,841	1,428,415
Department of Employment Security	11,308,462			11,308,462
Total	\$1,362,653,054	\$822,227,363	\$397,442,547	\$142,983,144
Transfers from Other Funds	750,000	750,000		
Deductions from Motor Vehicle Revenue for Annuity Bond Fund:				
Department of Motor Vehicles	(458,709)		(458,709)	
Department of Maryland State Police	(199,186)		(199,186)	
TOTAL ESTIMATED REVENUES	\$1,362,745,159	\$822,977,363	\$396,784,652	\$142,983,144