

	General Fund	Special Fund	Federal Fund	Total Funds
Maryland Home Improvement Commission.....	143,352	.....	.....	143,352
Maryland Police Training Commission.....	70,848	.....	.....	70,848
State Board of Well Drillers.....	6,190	.....	.....	6,190
State Board of Inspection of Horse Riding Stables.....	.....	1,500	.....	1,500
Total Public Safety.....	\$ 10,375,270	\$ 26,684,509	\$ 810,752	\$ 37,870,531
<b>HIGHWAYS:</b>				
State Roads Commission.....	.....	\$ 207,636,768	.....	\$ 207,636,768
Emergency Ambulance and Other Use of Toll Facilities..	.....	4,000	.....	4,000
Total Highways.....	.....	\$ 207,640,768	.....	\$ 207,640,768
<b>NATURAL RESOURCES AND RECREATION:</b>				
Board of Natural Resources.....	\$ 158,634	.....	.....	\$ 158,634
Department of Chesapeake Bay Affairs.....	2,091,801	\$ 2,918,368	\$ 442,405	6,262,574
Department of Game and Inland Fish.....	.....	2,195,263	300,604	2,495,867
Department of Forests and Parks.....	3,593,508	1,115,007	319,520	5,028,035
Maryland Geological Survey.....	424,405	23,150	.....	447,555
Maryland Geological Survey—Bureau of Mines.....	75,331	.....	.....	75,331
Department of Water Resources.....	1,188,875	87,000	30,000	1,305,875
Maryland State Apple Commission.....	.....	8,386	.....	8,386
Maryland State Fair Board.....	.....	350,000	.....	350,000
State Tobacco Authority.....	.....	25,397	.....	25,397
State Tobacco Warehouse.....	.....	92,558	.....	92,558
Maryland Agricultural Commission.....	30,090	.....	.....	30,090
Total Natural Resources and Recreation....	\$ 8,372,644	\$ 6,815,129	\$ 1,092,529	\$ 16,280,302
<b>HEALTH, HOSPITALS AND MENTAL HYGIENE:</b>				
State Department of Health:				
Administration and Supporting Services.....	\$ 5,380,170	.....	\$ 86,700	\$ 5,466,870
Community Health Services.....	11,375,122	\$ 6,790,027	2,432,690	20,597,839
Environmental Health Services.....	1,477,834	.....	262,300	1,740,134
Medical Care Services.....	77,803,838	3,510,698	4,819,877	86,134,413
Central Direction and Services—Chronic Disease Hospitals	208,605	.....	.....	208,605
Deer's Head State Hospital.....	1,991,936	.....	75,845	2,067,781
Montebello State Hospital.....	3,389,320	.....	98,203	3,487,523
Western Maryland State Hospital.....	2,147,449	.....	.....	2,147,449
Central Direction and Services—Tuberculosis Hospitals..	99,868	.....	.....	99,868
Mount Wilson State Hospital.....	3,048,283	.....	.....	3,048,283
Pine Bluff State Hospital.....	355,367	.....	.....	355,367
Department of Mental Hygiene:				
Department of Mental Hygiene—Headquarters.....	4,923,482	63,291	331,563	5,318,336
Maryland Psychiatric Research Center.....	641,867	.....	.....	641,867
Crownsville State Hospital.....	7,804,214	.....	293,451	8,097,665
Eastern Shore State Hospital.....	4,533,086	.....	166,990	4,700,076
Rosewood State Hospital.....	11,795,200	.....	278,578	12,073,778
Springfield State Hospital.....	11,091,654	.....	298,219	11,389,873
Spring Grove State Hospital.....	10,226,332	.....	206,568	10,432,900
The Clifton T. Perkins State Hospital.....	2,487,482	.....	81,280	2,568,762
Henryton State Hospital.....	1,696,476	.....	.....	1,696,476
Metropolitan Washington Retardation Center.....	814,908	.....	.....	814,908
Commission on Physical Fitness.....	25,000	.....	.....	25,000
Total Health, Hospitals and Mental Hygiene \$	\$ 163,317,493	\$ 10,364,016	\$ 9,432,264	\$ 183,113,773
<b>SOCIAL SERVICES:</b>				
State Department of Social Services.....	\$ 59,416,959	.....	\$ 63,851,677	\$ 122,768,636
Maryland Veterans' Commission.....	173,462	.....	.....	173,462
State Coordinating Commission on Problems of the Aging...	58,926	.....	25,000	83,926
Commission on Human Relations.....	212,353	.....	.....	212,353
State Department of Juvenile Services:				
State Department of Juvenile Services—Headquarters...	3,907,201	.....	.....	3,907,201
Maryland Children's Centers.....	1,228,639	.....	1,500	1,230,139
Boys' Village of Maryland.....	1,641,732	.....	3,000	1,644,732
Maryland Training School for Boys.....	2,026,922	.....	1,500	2,028,422
Montrose School for Girls.....	1,372,258	.....	1,500	1,373,758
Boys' Forestry Camps.....	596,783	.....	.....	596,783
Victor Cullen School.....	995,192	.....	1,500	996,692
Total Social Services.....	\$ 71,630,427	.....	\$ 63,885,677	\$ 135,016,104
<b>CORRECTION:</b>				
Department of Correctional Services:				
Department of Correctional Services—Headquarters.....	\$ 686,411	.....	.....	\$ 686,411
Mary and House of Correction.....	4,147,794	\$ 197,000	.....	4,344,794

EXHIBIT J—Continued