

STATE OF MARYLAND

	General Fund	Special Funds	Federal Funds	Total Funds
NATURAL RESOURCES AND RECREATION:				
Department of Natural Resources:				
Office of the Secretary.....	\$ 981,071	\$ 125,687	\$ 15,000	\$ 1,121,758
Fish and Wildlife Administration.....	3,123,220	3,494,719	533,571	7,151,510
Department of Chesapeake Bay Affairs.....	823,297	2,459,580	.....	3,282,877
Department of Forests and Parks.....	4,629,192	1,218,208	413,386	6,260,786
Department of Water Resources.....	1,672,426	87,000	16,500	1,775,926
Maryland Geological Survey.....	514,171	25,000	.....	539,171
Maryland Geological Survey—Bureau of Mines.....	93,482	.....	.....	93,482
Maryland Environmental Trust.....	27,237	.....	.....	27,237
Maryland Environmental Service.....	444,982	.....	.....	444,982
Maryland State Board of Well Drillers.....	20,539	.....	.....	20,539
Total Natural Resources and Recreation.....	\$12,329,617	\$ 7,410,194	\$ 978,457	\$20,718,268
HEALTH, HOSPITALS AND MENTAL HYGIENE:				
Department of Health and Mental Hygiene:				
Office of the Secretary.....	\$10,364,486	.....	\$ 2,000,000	\$12,364,486
State Department of Health:				
Administrative and Supporting Services.....	3,339,587	.....	84,913	3,424,500
Community Health Services.....	15,754,489	\$ 7,990,507	2,315,430	26,060,426
Medical Care Services.....	103,712,936	6,993,937	7,978,476	118,685,349
Central Direction and Services—Chronic Disease				
Hospitals.....	217,990	.....	.....	217,990
Deer's Head State Hospital.....	2,480,767	.....	.....	2,480,767
Montebello State Hospital.....	4,181,116	.....	112,293	4,293,409
Western Maryland State Hospital.....	2,486,558	.....	.....	2,486,558
Central Direction and Services—Tuberculosis				
Hospitals.....	116,118	.....	.....	116,118
Mount Wilson State Hospital.....	3,670,509	.....	.....	3,670,509
Pine Bluff State Hospital.....	434,121	.....	.....	434,121
Environmental Health Services.....	2,017,782	.....	954,697	2,972,479
Department of Mental Hygiene:				
Department of Mental Hygiene—Headquarters.....	5,688,776	7,411	277,264	5,973,451
Maryland Psychiatric Research Center.....	770,160	.....	.....	770,160
Inner City Community Mental Health Center.....	1,197,225	.....	.....	1,197,225
Crownsville State Hospital.....	9,765,218	.....	327,584	10,092,802
Eastern Shore State Hospital.....	5,805,768	.....	106,614	5,912,382
Springfield State Hospital.....	14,029,684	.....	305,151	14,334,835
Spring Grove State Hospital.....	13,164,744	.....	262,788	13,427,532
Clifton T. Perkins State Hospital.....	3,249,057	.....	93,577	3,342,634
Directorate of Mental Retardation.....	1,769,879	.....	.....	1,769,879
Rosewood State Hospital.....	15,161,335	.....	268,986	15,430,321
Henryton State Hospital.....	2,236,752	.....	.....	2,236,752
Great Oaks Center.....	2,580,851	.....	.....	2,580,851
Regional Institute for Children and Adolescents—				
Baltimore.....	1,389,536	.....	54,082	1,443,618
Comprehensive Health Planning Agency.....	311,722	.....	102,600	414,322