

## STATE OF MARYLAND

	ITEM	NET APPROPRIATION	REVERSIONS	NET DISBURSEMENTS	ENCUMBRANCES	AUTHORIZATIONS	UNENCUMBERED AUTHORIZATIONS
FISCAL YEAR 1971 ACCOUNTS							
BOARD OF PUBLIC WORKS.....	1	\$ 100,000.00	.00	\$ 100,000.00	.00	.00	.00
	2	250,000.00	.00	200,778.75	\$ 49,221.25	\$ 49,221.25	.00
	8	50,000.00	.00	24,779.72	3,026.00	25,220.28	\$ 22,194.28
	4	250,000.00	.00	840.00	32,481.00	249,180.00	216,729.00
	5	15,000.00	.00	.00	.00	15,000.00	15,000.00
	6	15,000.00	.00	15,000.00	.00	.00	.00
	7	9,000.00	.00	.00	.00	9,000.00	9,000.00
	8	275,000.00	.00	19,961.28	255,038.72	255,038.72	.00
	9	660,000.00	.00	532,777.97	69,155.72	127,222.03	58,066.31
	10	5,000.00	.00	.00	5,000.00	5,000.00	.00
	11	100,000.00	.00	77,491.35	.00	22,508.65	22,508.65
STATE OFFICE BUILDING—BALTIMORE.....	12	165,000.00	.00	96,922.98	901.25	68,077.02	67,175.77
	13	100,000.00	.00	5,085.90	2,776.50	94,964.10	92,187.60
	14	375,000.00	.00	16,181.56	358,818.44	358,818.44	.00
	15	100,000.00	.00	100,000.00	.00	.00	.00
	16	40,000.00	.00	28.80	.00	39,971.20	39,971.00
MILITARY DEPARTMENT.....	17	75,000.00	.00	73,098.73	.00	1,906.27	1,906.27
	18	55,000.00	.00	34,099.87	.00	20,900.13	20,900.13
MARYLAND STATE POLICE.....	20	21,000.00	.00	8,315.00	150.00	12,685.00	12,585.00
	21	25,000.00	.00	.00	.00	25,000.00	25,000.00
	22	5,000.00	.00	5,000.00	.00	.00	.00
DEPARTMENT OF FORESTS AND PARKS.....	23	126,400.00	.00	12.98	.00	126,387.02	126,387.02
	24	60,000.00	.00	22.90	57,000.00	59,977.10	2,977.10
	25	85,000.00	.00	2,023.50	1,656.48	82,976.50	81,320.02
	26	54,000.00	.00	79.40	.00	53,920.60	53,920.60
	27	27,000.00	.00	.00	.00	27,000.00	27,000.00
	28	55,000.00	.00	39.00	51,783.00	54,961.00	3,178.00
	29	20,000.00	.00	.00	.00	20,000.00	20,000.00
	30	72,000.00	.00	.00	.00	72,000.00	72,000.00
	31	184,400.00	.00	12,954.81	22,058.19	121,445.19	99,387.00
DEER'S HEAD STATE HOSPITAL.....	32	18,000.00	.00	15,910.00	.00	2,090.00	2,090.00
	33	39,600.00	.00	7,821.11	.00	31,778.89	31,778.89
MONTABELLO STATE HOSPITAL.....	34	75,000.00	.00	42,209.81	5,544.43	32,790.19	27,245.70
PINE BLUFF STATE HOSPITAL.....	35	6,000.00	.00	.00	2,500.00	6,000.00	8,500.00
WESTERN MARYLAND STATE HOSPITAL.....	36	10,000.00	.00	.00	10,000.00	10,000.00	.00
	37	20,000.00	.00	14,060.50	.00	5,939.50	5,939.50
DEPARTMENT OF MENTAL HYGIENE—HEADQUARTERS.....	38	1,000,000.00	.00	144,810.00	855,190.00	855,190.00	.00
	39	40,000.00	.00	.00	.00	40,000.00	40,000.00
CROWNSVILLE STATE HOSPITAL.....	40	49,900.00	.00	.00	.00	49,900.00	49,900.00
	41	75,000.00	.00	.00	.00	75,000.00	75,000.00
	42	20,000.00	.00	20,000.00	.00	.00	.00
	43	68,000.00	.00	41,725.90	530.80	26,274.10	25,743.50
EASTERN SHORE STATE HOSPITAL.....	44	60,000.00	.00	2,144.54	40,850.50	57,855.46	17,204.96
ROSEWOOD STATE HOSPITAL.....	45	88,700.00	.00	72,696.06	16,008.94	16,008.94	.00
	46	27,500.00	.00	24,002.83	3,329.36	3,497.17	167.81
	47	40,000.00	.00	38,621.40	1,378.60	1,378.60	.00
	48	62,900.00	.00	.00	.00	62,900.00	62,900.00
	49	33,600.00	.00	.00	.00	33,600.00	33,600.00
	50	11,000.00	.00	.00	.00	11,000.00	11,000.00
SPRING GROVE STATE HOSPITAL.....	51	39,000.00	.00	22,917.87	.00	16,082.13	16,082.13
	52	75,000.00	.00	39,225.57	.00	35,774.43	35,774.43
SPRINGFIELD STATE HOSPITAL.....	53	15,000.00	.00	.00	.00	15,000.00	15,000.00
REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS.....	54	25,000.00	.00	6,367.75	.00	18,632.25	18,632.25
DEPARTMENT OF JUVENILE SERVICES—HEADQUARTERS.....	55	10,000.00	.00	.00	.00	10,000.00	10,000.00
MONTROSE SCHOOL FOR GIRLS.....	56	1,100.00	\$ 95.60	1,004.40	.00	.00	.00
	57	3,000.00	.00	1,378.00	.00	1,122.00	1,122.00
	58	6,000.00	2,853.75	3,146.25	.00	.00	.00
BOYS' FORESTRY CAMPS.....	59	22,700.00	.00	.00	.00	22,700.00	22,700.00
	60	75,000.00	.00	20,487.80	44,561.00	54,512.20	9,951.20
MARYLAND CHILDREN'S CENTER.....	61	5,000.00	.00	3,615.00	.00	1,385.00	1,385.00

SCHEDULE A-7-2-Continued