

## STATE OF MARYLAND

	ITEM	NET APPROPRIATION	REVERSIONS	NET DISBURSEMENTS	ENCUMBRANCES	AUTHORIZATIONS	UNEN-CUMBERED AUTHORIZATIONS
VICTOR CULLEN SCHOOL.....	62	9,000.00	.00	4,038.90	360.00	4,961.10	4,601.10
	63	5,000.00	.00	3,012.82	.00	1,987.18	1,987.18
MARYLAND CORRECTIONAL CAMP CENTER.....	64	44,000.00	.00	37,384.28	.00	6,665.72	6,665.72
	65	7,500.00	15.85	7,484.15	.00	.00	.00
	66	84,000.00	.00	86,357.60	29,544.50	47,642.40	18,097.90
	67	1,800.00	.00	.00	1,800.00	1,800.00	.00
	68	3,600.00	.00	.00	.00	3,600.00	3,600.00
	69	98,500.00	.00	.00	.00	98,500.00	98,500.00
	70	1,500.00	.00	.00	.00	1,500.00	1,500.00
	71	15,000.00	.00	10,751.63	4,248.37	4,248.37	.00
MARYLAND SCHOOL FOR THE DEAF.....	72	42,000.00	.00	8,875.60	.00	33,124.40	33,124.40
ST. MARY'S COLLEGE.....	73	58,000.00	.00	6,532.64	.00	51,467.36	51,467.36
	74	85,000.00	.00	.00	35,000.00	85,000.00	.00
BOWIE STATE COLLEGE.....	75	100,000.00	.00	25,867.14	35,867.14	74,132.86	38,265.72
	76	100,000.00	.00	100,000.00	.00	.00	.00
	77	32,500.00	.00	26,360.01	6,139.99	6,139.99	.00
	78	22,000.00	.00	17,609.53	.00	4,390.47	4,390.47
COPPIN STATE COLLEGE.....	79	26,200.00	.00	25,672.85	527.15	527.15	.00
	80	20,000.00	.00	.00	.00	20,000.00	20,000.00
	81	20,000.00	.00	20,000.00	.00	.00	.00
FROSTBURG STATE COLLEGE.....	82	29,600.00	.00	.00	.00	29,600.00	29,600.00
	83	110,000.00	.00	59,876.09	50,123.91	50,123.91	.00
	84	7,500.00	.00	.00	7,500.00	7,500.00	.00
	85	20,000.00	296.00	19,704.00	.00	.00	.00
MORGAN STATE COLLEGE.....	86	10,000.00	.00	.00	.00	10,000.00	10,000.00
	87	17,500.00	.00	8,500.00	.00	9,000.00	9,000.00
	88	10,000.00	.00	9,711.53	288.47	288.47	.00
	89	20,000.00	.00	.00	.00	20,000.00	20,000.00
	90	30,000.00	.00	7,783.10	22,216.90	22,216.90	.00
	91	40,000.00	.00	.00	.00	40,000.00	40,000.00
SALISBURY STATE COLLEGE.....	92	45,000.00	.00	45,000.00	.00	.00	.00
	93	10,000.00	.00	.00	.00	100,000.00	100,000.00
	94	10,000.00	.00	10,000.00	.00	.00	.00
TOWSON STATE COLLEGE.....	95	55,800.00	.00	.00	.00	55,800.00	55,800.00
	96	81,500.00	.00	.00	.00	81,500.00	81,500.00
	97	15,000.00	.00	.00	.00	15,000.00	15,000.00
	98	45,000.00	.00	.00	.00	45,000.00	45,000.00
UNIVERSITY OF MARYLAND—COLLEGE PARK.....	99	535,700.00	.00	322,530.46	50,879.71	213,169.54	162,289.83
	100	94,000.00	.00	49,736.88	.00	44,263.12	44,263.12
	101	60,000.00	.00	.00	.00	60,000.00	60,000.00
	102	26,000.00	.00	24,046.88	1,953.12	1,953.12	.00
	103	29,000.00	.00	4,500.00	.00	24,500.00	24,500.00
	104	14,000.00	.00	.00	.00	14,000.00	14,000.00
	105	10,000.00	.00	10,000.00	.00	.00	.00
	106	15,000.00	.00	2,907.28	157.82	12,092.72	11,934.90
UNIVERSITY OF MARYLAND—BALTIMORE.....	107	1,435,000.00	.00	.00	455,000.00	1,435,000.00	980,000.00
MARYLAND STATE COLLEGE.....	108	70,000.00	.00	46,817.50	2,887.50	23,182.50	20,295.00
	109	18,000.00	.00	13,767.42	4,232.58	4,232.58	.00
	110	5,000.00	.00	.00	.00	5,000.00	5,000.00
BALTIMORE STATE COLLEGE—BALTIMORE COUNTY CAMPUS.....	111	166,000.00	.00	43,650.00	67,704.81	122,350.00	54,645.69
	112	62,600.00	.00	54,756.89	56.92	7,843.11	7,786.19
	113	60,500.00	.00	53,482.00	7,018.00	7,018.00	.00
NATURAL RESOURCES INSTITUTE.....	115	15,000.00	.00	.00	.00	15,000.00	15,000.00
MARYLAND PUBLIC BROADCASTING COMMISSION.....	116	15,000.00	.00	2,540.00	1,150.00	12,460.00	11,310.00
CLOSED OUT ITEMS.....		67,600.00	.00	67,600.00	.00	.00	.00
TOTAL 1971 ACCOUNTS.....		\$9,416,700.00	\$ 8,261.20	\$3,034,891.47	\$2,673,361.43	\$6,378,547.33	\$3,705,185.90
GRAND TOTAL FOR 1966, 1967, 1968, AND 1971.....		\$21,358,200.00	\$4,578,866.77	\$10,055,463.81	\$2,820,691.01	\$6,724,869.42	\$3,903,678.41

SCHEDULE A—7-2