DETAILED SUMMARY OF EXPENDITURES
Fiscal Year 1972 Showing Changes From Fiscal Year 1971

(ROUNDED TO NEAREST $1,000)

	FISCAL YEAR 1972	FISCAL YEAR 1971	1972 INCREASE OR DECREASE
PUBLIC EDUCATION			
State Public School Aid to Baltimore City and Counties	$ 343,619,000	$ 275,368,000	$ 68,251,000
Federal Public School Aid to Baltimore City and Counties	52,089,000	37,443,000	14,646,000
University of Maryland, State Colleges	185,427,000	154,610,000	30,817,000
Teachers' Retirement System	35,496,000	30,830,000	4,666,000
Headquarters Program	50,361,000	48,958,000	1,403,000
Total	$ 666,992,000	$ 547,209,000	$ 119,783,000
SOCIAL SERVICES			
Public Assistance Programs	$ 193,946,000	$ 164,483,000	$ 29,463,000
Employment Security Administration, Etc.	20,986,000	15,441,000	5,545,000
Total	$ 214,932,000	$ 179,924,000	$ 35,008,000
PUBLIC HEALTH			
Health and Medical Care	$ 131,012,000	$ 87,087,000	$ 43,925,000
Chronic Disease, Tuberculosis Hospitals	14,273,000	12,990,000	1,283,000
Mental Hospitals	75,389,000	66,600,000	8,789,000
Juvenile Schools	19,306,000	15,859,000	3,447,000
Total	$ 239,980,000	$ 182,536,000	$ 57,444,000
HIGHWAYS AND TRANSPORTATION			
State - Local Roads Construction and Maintenance	$ 250,842,000	$ 256,551,000	(5,709,000)
Mass Transit Administration	28,891,000	—	28,891,000
Maryland Port Administration	23,857,000	20,692,000	3,165,000
Motor Vehicles, Aviation Administration	16,189,000	16,345,000	(156,000)
Total	$ 319,779,000	$ 293,588,000	$ 26,191,000
DISTRIBUTIONS TO LOCAL GOVERNMENTS			
Share of State Tobacco Tax	$ 14,885,000	$ 13,964,000	$ 921,000
Share of Racing Revenue	3,012,000	3,573,000	(561,000)
Share of Tax on Distilled Spirits	4,812,000	4,506,000	306,000
Share of Admission, Franchise Taxes	2,280,000	3,293,000	(1,013,000)
State Aid Grants from General Fund	18,000,000	16,736,000	1,264,000
Police Protection Grants from General Fund	26,017,000	26,410,000	(393,000)
Total	$ 69,006,000	$ 68,482,000	$ 524,000
CONSTRUCTION OF PUBLIC BUILDINGS AND FACILITIES	$ 132,589,000	$ 112,146,000	$ 20,443,000
DEBT SERVICE			
State Construction Bonds—Principal	$ 32,300,000	$ 26,650,000	$ 5,650,000
State Construction Bonds—Interest	23,759,000	13,652,000	10,107,000
State Highway Bonds—Principal	21,200,000	9,600,000	11,600,000
State Highway Bonds—Interest	8,293,000	8,801,000	(508,000)
Total	$ 85,552,000	$ 58,703,000	$ 26,849,000
ADMINISTRATIVE			
Legislative, Judicial, Executive Departments	$ 80,694,000	$ 58,507,000	$ 22,187,000
State Employees' Retirement System	46,410,000	40,027,000	6,383,000
Public Safety, Correction	59,343,000	50,981,000	8,362,000
Natural Resources, Etc.	19,655,000	16,876,000	2,779,000
Total	$ 206,102,000	$ 166,391,000	$ 39,711,000
GRAND TOTAL	$1,934,932,000	$1,608,979,000	$ 325,953,000