DETAILED SUMMARY of EXPENDITURES

Fiscal Year 1973
Showing Changes From Fiscal Year 1972

(ROUNDED TO NEAREST $1,000)

	FISCAL YEAR 1973	FISCAL YEAR 1972	1973 INCREASE OR DECREASE
PUBLIC EDUCATION			
State Public School Aid to Baltimore City and Counties	$ 331,535,000	$ 343,619,000	$ (12,084,000)
Federal Public School Aid to Baltimore City and Counties	62,849,000	52,089,000	10,760,000
University of Maryland, State Colleges	205,238,000	185,427,000	19,811,000
Teachers' Retirement System	35,155,000	35,496,000	(341,000)
Headquarters Program	63,722,000	50,361,000	13,361,000
Total	$ 698,499,000	$ 666,992,000	$ 31,507,000
SOCIAL SERVICES			
Public Assistance Programs	$ 242,257,000	$ 193,946,000	$ 48,311,000
Employment Security Administration, Etc.	22,813,000	20,986,000	1,827,000
Total	$ 265,070,000	$ 214,932,000	$ 50,138,000
PUBLIC HEALTH			
Health and Medical Care	$ 208,985,000	$ 183,866,000	$ 25,119,000
Chronic Disease, Tuberculosis Hospitals	14,886,000	14,273,000	613,000
Mental Hospitals	79,412,000	75,389,000	4,023,000
Juvenile Schools	20,228,000	19,306,000	922,000
Total	$ 323,511,000	$ 292,834,000	$ 30,677,000
HIGHWAYS AND TRANSPORTATION			
State - Local Roads Construction and Maintenance	$ 257,470,000	$ 250,842,000	$ 6,628,000
Mass Transit Administration	32,306,000	28,891,000	3,415,000
Maryland Port Administration	19,399,000	23,857,000	(4,458,000)
Motor Vehicles, Aviation Administration	23,279,000	16,189,000	7,090,000
Total	$ 332,454,000	$ 319,779,000	$ 12,675,000
DISTRIBUTIONS TO LOCAL GOVERNMENTS			
Share of State Tobacco Tax	$ 15,590,000	$ 14,885,000	$ 705,000
Share of Racing Revenue	3,332,000	3,012,000	320,000
Share of Tax on Distilled Spirits	8,564,000	4,812,000	3,752,000
Share of Admission, Franchise Taxes	2,409,000	2,280,000	129,000
State Aid Grants from General Fund	19,500,000	18,000,000	1,500,000
Police Protection Grants from General Fund	25,674,000	26,017,000	(343,000)
Total	$ 75,069,000	$ 69,006,000	$ 6,063,000
CONSTRUCTION OF PUBLIC BUILDINGS AND FACILITIES	$ 247,744,000	$ 132,589,000	$ 115,155,000
DEBT SERVICE			
State Construction Bonds—Principal	$ 51,017,000	$ 32,300,000	$ 18,717,000
State Construction Bonds—Interest	35,702,000	23,759,000	11,943,000
State Highway Bonds—Principal	21,400,000	21,200,000	200,000
State Highway Bonds—Interest	7,474,000	8,293,000	(819,000)
Total	$ 115,593,000	$ 85,552,000	$ 30,041,000
ADMINISTRATIVE			
Legislative, Judicial, Executive Departments	$ 100,368,000	$ 80,694,000	$ 19,674,000
State Employees' Retirement System	49,281,000	46,410,000	2,871,000
Public Safety, Correction	63,558,000	59,343,000	4,215,000
Natural Resources, Etc.	24,451,000	19,655,000	4,796,000
Total	$ 237,658,000	$ 206,102,000	$ 31,556,000
GRAND TOTAL	$2,295,598,000	$1,987,786,000	$ 307,812,000