

STATE OF MARYLAND

	Current Year Funds	Prior Year Funds	Reserves and Other Funds	Total
Maryland Arts Council.....	600.53	.00	.00	600.53
Maryland Historical Trust.....	.71	.00	.00	.71
Maryland Bicentennial Commission.....	46.11	.00	.00	46.11
TOTAL GENERAL FUND.....	20,785,647.14	1,301,675.88	22,087,323.02
FROM SPECIAL FUNDS				
Military Department.....	981.95	.00	.00	981.95
Alcoholic Beverages Division.....	.00	.00	\$ 520.00	520.00
Miscellaneous Revenue Division.....	.00	.00	242,846.48	242,846.48
State Department of Assessments and Taxation.....	13.98	.00	10.00	23.98
Employees' Retirement System of the State of Maryland.....	1,265,788.24	.00	.00	1,265,788.24
Department of Natural Resources:				
Park Service.....	.00	.00	16,746.33	16,746.33
Forest Service.....	.00	.00	121,083.22	121,083.22
Maryland State Fair Board.....	380.86	.00	.00	380.86
State Board of Examining Engineers.....	333.12	.00	6,599.00	6,932.12
State Board of Examiners of Moving Picture Machine Operators.....	.38	.00	.00	.38
State Board of Electrical Examiners and Supervisors.....	11,440.78	.00	262.00	11,702.78
Maryland House of Correction.....	31.52	.00	.00	31.52
Maryland Penitentiary.....	17,580.67	.00	.00	17,580.67
Maryland Correctional Institution—Hagerstown.....	.01	.00	.00	.01
Maryland Correctional Institution for Women— Jessup.....	36.65	.00	.00	36.65
Correctional Camps.....	2.73	.00	.00	2.73
University of Maryland.....	.00	60.60	.00	60.60
State Colleges:				
Bowie State College.....	24,286.67	1,671.14	121,686.64	147,644.45
Coppin State College.....	2.65	.00	.00	2.65
Morgan State College.....	79,466.98	1,277.80	1,672.00	82,416.78
Salisbury State College.....	1,386.86	633.61	.00	2,020.47
Towson State College.....	176,674.57	.00	5,500.56	182,175.13
St. Mary's College of Maryland.....	176.74	.00	503.02	679.76
Maryland Higher Education Loan Corporation.....	50,000.00	.00	.00	50,000.00
Community Development Administration.....	.00	12,000.00	.00	12,000.00
Maryland Industrial Development Financing Authority.....	.00	3.66	182.82	186.48
TOTAL SPECIAL FUNDS.....	1,628,585.36	15,646.81	517,612.07	2,161,844.24
FROM FEDERAL FUNDS				
Commission on Law Enforcement and the Administration of Justice.....	.00	.00	\$ 483.00	\$ 483.00
Military Department.....	5,193.15	.00	.00	5,193.15
Personnel Administration.....	.00	.00	4,437.90	4,437.90
Department of Natural Resources:				
Office of the Secretary.....	.00	.00	8,107.75	8,107.75
Wildlife Administration.....	.00	.00	13,862.41	13,862.41
Forest Service.....	.00	.00	21,137.38	21,137.38
Natural Resources Police Force.....	.00	.00	36,842.33	36,842.33
Water Resources Administration.....	.00	.00	6,240.21	6,240.21
Department of Health and Mental Hygiene:				
Office of the Secretary.....	558,287.78	.00	.00	558,287.78
Preventive Medicine Administration.....	15,279.02	.00	48,810.20	64,089.22
Environmental Health Administration.....	4,150.00	.00	.00	4,150.00
Mental Hygiene Administration.....	.00	.00	6,087.26	6,087.26
Spring Grove Hospital Center.....	.00	.00	31,450.55	31,450.55
Clifton T. Perkins Hospital Center.....	.00	.00	6,162.88	6,162.88
Rosewood Hospital Center.....	.00	.00	1,742.39	1,742.39
State Department of Juvenile Services:				
Victor Cullen School.....	6.01	.00	.00	6.01
State Department of Education:				
Headquarters.....	.00	.00	2,158.40	2,158.40
Towson State College.....	.00	.00	367.37	367.37
St. Mary's College of Maryland.....	5,767.55	.00	.00	5,767.55

SCHEDULE A—16-1—Continued