STATE OF MARYLAND

AGENCY AND SOURCE	GENERAL FUND		SPECIAL FUNDS		FEDERAL FUNDS		LOAN FUNDS	NON-BUDGETED FUNDS	TOTAL
	Revenue	Budget Credits	Attainment	Budget Credits	Attainment	Budget Credits			
Motor Vehicle Security Fund:									
Interest on Investments	.....	.....	.....	.....	.....	.....	.....	$ 65,549.64	$ 65,549.64
Miscellaneous	.....	.....	$ 8,222.11	.....	.....	.....	.....	147,105.47	155,327.58
Revolving Accounts	.....	.....	.....	.....	.....	.....	.....	1,306,950.36	1,306,950.36
Reduction of Expenditures	.....	.....	.....	$ 304.67	.....	.....	.....	2,627.55	2,982.22
Total	.00	.00	$ 8,222.11	$ 304.67	.00	.00	.00	$ 1,522,233.02	$ 1,530,759.80
State Bank Commissioner:									
Licenses and Permits	$ 187,660.00	.....	.....	.....	.....	.....	.....	.....	$ 187,660.00
Fees for Services	464,422.66	.....	.....	.....	.....	.....	.....	.....	464,422.66
Sales to the Public	80.00	$ 57.00	.....	.....	.....	.....	.....	.....	137.00
Miscellaneous	18.00	.....	.....	.....	.....	.....	.....	.....	18.00
Total	$ 652,180.66	$ 57.00	.00	.00	.00	.00	.00	.00	$ 652,237.66
Commissioner of Small Loans:									
Licenses and Permits	$ 175,625.00	.....	.....	.....	.....	.....	.....	.....	$ 175,625.00
Sales to the Public	85.00	$ 723.00	.....	.....	.....	.....	.....	.....	808.00
Commissions and Royalties	87.53	.....	.....	.....	.....	.....	.....	.....	87.53
Other Reimbursements	488.45	357.12	.....	.....	.....	.....	.....	.....	845.57
Provisions for Refunds	.....	.....	.....	.....	.....	.....	.....	$ 300.00	300.00
Reduction of Expenditures	.....	52.00	.....	.....	.....	.....	.....	.....	52.00
Total	$ 176,285.98	$ 1,132.12	.00	.00	.00	.00	.00	$ 300.00	$ 177,718.10
The Division of Building, Savings and Loan Associations:									
Fees for Services	$ 9,860.00	.....	.....	.....	.....	.....	.....	.....	$ 9,860.00
Sales to the Public	747.24	$ 363.00	.....	.....	.....	.....	.....	.....	1,110.24
Revolving Accounts	.....	.....	.....	.....	.....	.....	.....	$ 30.26	30.26
Reduction of Expenditures	16.50	.....	.....	.....	.....	.....	.....	.....	16.50
Total	$ 10,623.74	$ 363.00	.00	.00	.00	.00	.00	$ 30.26	$ 11,017.00
Maryland Home Improvement Commission:									
Licenses and Permits	$ 359,184.00	.....	.....	.....	.....	.....	.....	.....	$ 359,184.00
Miscellaneous	400.45	.....	.....	.....	.....	.....	.....	.....	400.45
Provisions for Refunds	.....	.....	.....	.....	.....	.....	.....	$ 733.00	733.00
Reduction of Expenditures	260.97	$ 219.21	.....	.....	.....	.....	.....	.....	480.18
Total	$ 359,845.42	$ 219.21	.00	.00	.00	.00	.00	$ 733.00	$ 360,797.63
Maryland Racing Commission:									
Horse Race Taxes	$ 12,874,521.65	.....	$ 3,658,690.31	.....	.....	.....	.....	.....	$ 16,533,211.96
Licenses and Permits (Track)	148,850.00	.....	76,250.00	.....	.....	.....	.....	.....	219,600.00
(Occupational)	95,749.00	.....	.....	.....	.....	.....	.....	.....	95,749.00
Fees for Services	.....	.....	.....	.....	.....	.....	.....	$ 42,240.00	42,240.00
Commissions and Royalties	493,657.69	.....	.....	.....	.....	.....	.....	.....	493,657.69
Miscellaneous	302,484.00	.....	.....	.....	.....	.....	.....	.....	302,484.00
Other Reimbursements	.....	$ 50.00	340,911.26	.....	.....	.....	.....	.....	340,961.26
Provisions for Refunds	.....	.....	.....	.....	.....	.....	.....	25.00	25.00
Total	$ 13,909,762.34	$ 50.00	$ 4,075,851.57	.00	.00	.00	.00	$ 42,265.00	$ 18,027,928.91
Real Estate Commission:									
Licenses and Permits	$ 769,853.30	.....	.....	.....	.....	.....	.....	$ 96,620.00	$ 866,473.30
Fines and Costs	1,000.00	.....	.....	.....	.....	.....	.....	.....	1,000.00
Sales to the Public	6,755.00	.....	.....	.....	.....	.....	.....	.....	6,755.00
Interest on Investments	.....	.....	.....	.....	.....	.....	.....	38,339.11	38,339.11
Miscellaneous	227.50	.....	.....	.....	.....	.....	.....	.....	227.50
Other Reimbursements	8.00	.....	.....	.....	.....	.....	.....	.....	8.00
Provisions for Refunds	.....	.....	.....	.....	.....	.....	.....	330.00	330.00
Revolving Accounts	.....	.....	.....	.....	.....	.....	.....	913,148.39	913,148.39
Reduction of Expenditures	280.00	$ 830.91	.....	.....	.....	.....	.....	.....	1,110.91
Total	$ 778,123.80	$ 830.91	.00	.00	.00	.00	.00	$ 1,048,437.50	$ 1,827,392.21