STATE OF MARYLAND

	General Fund	Special Funds	Federal Funds	Total Funds
Maryland State Police—Local Division	249,100	747,304	.....	996,404
Maryland State Police—Handgun Permits	261,762	40,000	.....	301,762
Police and Correctional Training Commissions	280,419	.....	.....	280,419
Civil Defense and Emergency Planning Agency	327,502	.....	821,592	1,149,094
Criminal Injuries Compensation Board	1,219,656	.....	.....	1,219,656
Fire Prevention Commission and Fire Marshal	467,432	.....	.....	467,432
Total Public Safety and Correctional Services	81,390,884	3,374,767	821,592	85,587,243
PUBLIC EDUCATION:				
State Department of Education:				
Headquarters	10,265,923	28,501	21,158,916	31,453,340
Aid to Education	462,756,834	.....	78,106,781	540,863,115
State Aided Educational Institutions	3,902,930	.....	.....	3,902,930
University of Maryland:				
College Park Campus	58,612,109	47,729,315	3,027,414	109,368,838
Baltimore City Campus	25,078,555	8,981,517	.....	34,060,072
University Hospital	17,517,326	27,555,112	.....	45,072,438
Eastern Shore Campus	3,485,331	1,300,172	29,411	4,814,914
Baltimore County Campus	10,730,332	6,166,830	.....	16,897,162
University College	.....	17,633,527	.....	17,633,527
Center for Environmental and Estuarine Studies	1,622,863	62,600	.....	1,685,463
General University Expenses	2,301,017	766,437	.....	3,067,454
Board of Trustees and State Colleges:				
Board of Trustees—State Colleges	2,342,713	120,000	.....	2,462,713
Bowie State College	4,770,664	2,744,075	1,693,591	9,208,330
Coppin State College	4,183,119	1,583,778	2,715,540	8,482,437
Frostburg State College	5,075,727	4,749,887	706,983	10,532,597
Morgan State College	8,394,906	5,203,528	2,423,731	16,022,165
Salisbury State College	3,656,718	3,420,610	314,000	7,391,328
Towson State College	12,807,531	10,145,105	844,818	23,797,454
University of Baltimore	2,833,540	3,503,673	451,002	6,788,215
St. Mary's College of Maryland	2,333,965	1,338,925	58,500	3,731,390
Maryland School for the Deaf:				
Frederick Campus	2,520,604	.....	1,000	2,521,604
Columbia Campus	1,065,687	.....	.....	1,065,687
State Scholarship Board	4,321,750	150,000	344,005	4,815,755
Maryland Council for Higher Education	542,664	.....	35,000	577,664
Maryland Higher Education Loan Corporation	527,897	50,000	.....	577,897
Maryland State Advisory Council on Vocational-Technical Education	17,778	.....	50,825	68,603
State Board for Community Colleges	31,245,859	.....	25,000	31,270,859
Maryland Public Broadcasting Commission	4,497,236	467,941	.....	4,965,177
Total Public Education	687,411,078	143,701,533	111,986,517	943,099,128
ECONOMIC AND COMMUNITY DEVELOPMENT:				
Department of Economic and Community Development:				
Office of the Secretary	951,376	285,148	136,650	1,373,174
Division of Business and Industrial Development	511,717	.....	.....	511,717
Community Development Administration	378,880	494,407	227,226	1,100,513
Division of Market Development	202,865	.....	37,500	240,365
Division of Research	313,747	35,600	170,003	519,350
Maryland Industrial Development Financing Authority	.....	166,474	.....	166,474
Division of Housing	100,117	587,116	415,179	1,102,412
Division of Tourist Development	793,569	.....	.....	793,569
Ocean City Convention Hall Commission	190,584	90,000	.....	280,584
St. Mary's City Commission	178,978	.....	72,754	251,732
Maryland Arts Council	460,836	.....	200,000	660,836
Maryland Historical Trust	198,582	.....	294,525	493,107
Maryland Bicentennial Commission	255,006	27,987	287,500	570,493
Maryland Commission on Afro-American and Indian History and Culture	70,343	.....	.....	70,343
Division of News and Publications	330,798	.....	.....	330,798
Division of Building Codes Administration	17,666	240,918	.....	258,584
Total Economic and Community Development	4,955,064	1,927,650	1,841,337	8,724,051
TOTAL APPROPRIATIONS	$1,680,183,273	$958,534,753	$508,724,632	(C) $3,147,442,658

(A) Recorded as Annuity Bond Fund for accounting purposes.
(B) Includes $162,618,500 in reimbursements from the Federal Government, carried by the State Highway Administration as Special Funds, but reflected in Fiscal Digest as Federal Funds.
(C) Does not include Budget Amendments for Fiscal 1976.

EXHIBIT J