

## STATE OF MARYLAND

	General Fund	Special Funds	Federal Funds	Total Funds
Miscellaneous Revenue Division .....	699,009	165,355	...	864,364
State Treasurer .....	1,994,620	...	...	1,994,620
State Department of Assessments and Taxation .....	33,474,640	...	...	33,474,640
State Lottery Agency .....	...	12,410,184	...	12,410,184
Total Financial and Revenue Administration .....	51,613,383	15,649,348	...	67,262,731
<b>BUDGETARY AND FISCAL ADMINISTRATION:</b>				
Department of Budget and Fiscal Planning:				
Office of the Secretary .....	241,482	...	...	241,482
Division of Administration .....	1,012,722	...	...	1,012,722
Division of Budget Analysis .....	566,519	...	...	566,519
Division of Management Analysis and Audits .....	315,567	...	...	315,567
Division of Management Information Systems .....	331,214	...	...	331,214
Total Budgetary and Fiscal Administration .....	2,467,504	...	...	2,467,504
<b>PERSONNEL ADMINISTRATION, RETIREMENT AND EMPLOYEE RELATIONS:</b>				
Department of Personnel:				
Office of the Secretary .....	1,957,079	...	...	1,957,079
Personnel Administration .....	1,771,198	...	24,000	1,795,198
Board of Ethics .....	14,550	...	...	14,550
Salary Review .....	29,900,000	...	...	29,900,000
Personnel Benefits Contributions .....	108,185,275	353,737	...	108,539,012
Employees' Retirement System of the State of Maryland .....	37,339,231	110,000	...	37,449,231
Maryland Teachers' Retirement System .....	108,653,615	...	...	108,653,615
State Police Retirement System .....	3,647,383	...	...	3,647,383
Judges' Pensions .....	1,622,629	...	...	1,622,629
Commissioners of the State Accident Fund .....	1,122,337	...	...	1,122,337
Total Personnel Administration, Retirement and Employee Relations .....	294,213,297	463,737	24,000	294,701,034
<b>STATE PLANNING:</b>				
Department of State Planning:				
Office of the Secretary .....	659,561	...	76,573	736,134
State and Local Planning .....	1,238,320	...	538,491	1,776,811
Regional Planning Council .....	183,576	388,171	1,556,382	2,128,129
Total State Planning .....	2,081,457	388,171	2,171,446	4,641,074
<b>GENERAL SERVICES:</b>				
Department of General Services:				
Office of the Secretary .....	842,829	...	...	842,829
Design and Construction .....	2,023,500	303,046	...	2,326,546
Annapolis Public Buildings and Grounds .....	3,862,418	...	...	3,862,418
Baltimore Public Buildings and Grounds .....	2,984,808	...	...	2,984,808
Central Services .....	1,175,014	...	...	1,175,014
Central Services—Hall of Records Commission .....	525,203	...	...	525,203
Total General Services .....	11,413,772	303,046	...	11,716,818
<b>TRANSPORTATION:</b>				
Department of Transportation:				
Office of the Secretary .....	...	148,907,705	5,173,248	154,080,953
Operating Services Center .....	...	10,219,016	482,146	10,701,162
State Highway Administration .....	...	449,608,640(B)	...	449,608,640
Maryland Port Administration .....	...	27,562,787	1,765,000	29,327,787
State Motor Vehicle Administration .....	...	27,722,805	...	27,722,805
Mass Transit Administration .....	...	86,180,303	121,594,720	207,775,023
State Aviation Administration .....	...	22,668,575	2,564,000	25,232,575
Total Transportation .....	...	772,869,831	131,579,114	904,448,945
<b>NATURAL RESOURCES AND RECREATION:</b>				
Department of Natural Resources:				
Office of the Secretary .....	2,437,456	971,304	114,067	3,522,827
Capital Programs Administration .....	1,243,208	4,043,714	284,801	5,571,723

EXHIBIT J—Continued