

## STATE OF MARYLAND

|  | General Fund       | Special Funds     | Federal Funds      | Total Funds        |
|--|--------------------|-------------------|--------------------|--------------------|
| Alfred D. Noyes Children's Center .....  | 415,866            | ...               | ...                | 415,866            |
| Board of Sanitarian Registration .....   | 728                | ...               | ...                | 728                |
| Department of Post-Mortem Examiners .....  | ...                | 552,171           | ...                | 552,171            |
| State Board of Dental Examiners .....  | 25,440             | ...               | ...                | 25,440             |
| Commission on Physical Fitness .....   | 31,137             | ...               | ...                | 31,137             |
| State Board of Medical Examiners .....   | 125,570            | ...               | ...                | 125,570            |
| State Board of Pharmacy .....  | 16,673             | ...               | ...                | 16,673             |
| State Board of Examiners of Nurses .....   | 167,014            | ...               | ...                | 167,014            |
| State Board of Funeral Directors and Embalmers .....                               | 25,307             | ...               | ...                | 25,307             |
| State Board of Examiners in Optometry .....  | 10,333             | ...               | ...                | 10,333             |
| State Board of Osteopathic Examiners .....   | 262                | ...               | ...                | 262                |
| State Board of Chiropractic Examiners .....  | 5,253              | ...               | ...                | 5,253              |
| State Board of Physical Therapy Examiners .....                                    | 13,576             | ...               | ...                | 13,576             |
| State Board of Examiners of Psychologists .....                                    | 10,994             | ...               | ...                | 10,994             |
| Anatomy Board of Maryland .....  | 36,717             | ...               | ...                | 36,717             |
| State Board of Podiatry Examiners .....  | 6,389              | ...               | ...                | 6,389              |
| Commission on Medical Discipline .....   | 3,442              | ...               | ...                | 3,442              |
| Board of Examiners of Nursing Home Administrators .....                            | 30,165             | ...               | ...                | 30,165             |
| Commission on Kidney Disease .....   | 625                | ...               | ...                | 625                |
| Boards of Examiners of Audiologists and<br>Speech Pathologists .....               | 7,123              | ...               | ...                | 7,123              |
| Commission on Hereditary Disorders .....   | 8,935              | ...               | ...                | 8,935              |
| Developmental Disabilities Council .....   | ...                | ...               | 494,387            | 494,387            |
| State Board of Social Work Examiners .....   | 8,707              | ...               | ...                | 8,707              |
| High Blood Pressure Commission .....   | 17,863             | ...               | ...                | 17,863             |
| <b>Total Health, Hospitals and Mental Hygiene .....</b>                            | <b>403,853,918</b> | <b>16,145,948</b> | <b>160,914,404</b> | <b>580,914,270</b> |
| <b>HUMAN RESOURCES:</b>  |                    |                   |                    |                    |
| Department of Human Resources:   |                    |                   |                    |                    |
| Office of the Secretary .....  | 124,188            | ...               | 254,248            | 378,436            |
| Social Services Administration .....   | 132,475,224        | ...               | 143,103,355        | 275,578,579        |
| State Manpower Planning Office .....   | ...                | ...               | 9,472,683          | 9,472,683          |
| Employment Security Administration .....   | 1,091,304          | ...               | 25,276,924         | 26,368,228         |
| Office of Administration .....   | 1,904,224          | ...               | 6,132,251          | 8,036,475          |
| Office of Program Planning and Evaluation .....                                    | 977,697            | ...               | 1,745,164          | 2,722,861          |
| Office of Program Coordination .....   | 1,215,486          | 175,950           | 782,016            | 2,173,452          |
| Maryland Office of Economic Opportunity .....                                      | 25,183             | ...               | 112,929            | 138,112            |
| <b>Total Human Resources .....</b>   | <b>137,813,306</b> | <b>175,950</b>    | <b>186,879,570</b> | <b>324,868,826</b> |
| <b>LICENSING AND REGULATION:</b>   |                    |                   |                    |                    |
| Department of Licensing and Regulation:  |                    |                   |                    |                    |
| Office of the Secretary .....  | 1,076,310          | ...               | ...                | 1,076,310          |
| State Insurance Division .....   | 1,969,957          | ...               | ...                | 1,969,957          |
| State Bank Commissioner .....  | 704,147            | ...               | ...                | 704,147            |
| Commissioner of Consumer Credit .....  | 272,715            | ...               | ...                | 272,715            |
| The Division of Building, Savings and<br>Loan Associations .....                   | 491,170            | ...               | ...                | 491,170            |
| Maryland Home Improvement Commission .....   | 137,613            | ...               | ...                | 137,613            |
| Maryland Racing Commission .....   | 180,709            | 1,965,600         | ...                | 2,146,309          |
| Real Estate Commission .....   | 261,329            | ...               | ...                | 261,329            |
| Division of Labor and Industry .....   | 2,948,346          | ...               | 2,285,781          | 5,234,127          |
| State Athletic Commission .....  | 84,615             | ...               | ...                | 84,615             |
| Maryland State Board of Censors .....  | 74,562             | ...               | ...                | 74,562             |
| State Board of Barber Examiners .....  | 76,939             | ...               | ...                | 76,939             |
| State Board of Examining Engineers .....   | ...                | 27,287            | ...                | 27,287             |
| State Board of Examiners of Moving Picture<br>Machine Operators .....              | ...                | 1,425             | ...                | 1,425              |
| State Board of Electrical Examiners and Supervisors .....                          | ...                | 18,642            | ...                | 18,642             |
| State Board of Commissioners of Practical Plumbing .....                           | 56,056             | ...               | ...                | 56,056             |
| Maryland Architectural Registration Board .....                                    | 29,549             | ...               | ...                | 29,549             |
| State Board of Cosmetologists .....  | 228,157            | ...               | ...                | 228,157            |
| State Board of Registration for Professional<br>Engineers and Land Surveyors ..... | 59,622             | ...               | ...                | 59,622             |
| State Board of Public Accountancy .....  | 167,949            | ...               | ...                | 167,949            |
| State Board of Inspection of Horse Riding Stables .....                            | 9,654              | ...               | ...                | 9,654              |
| Board of Examiners of Maryland Pilots .....  | ...                | 5,985             | ...                | 5,985              |

EXHIBIT J—Continued