

STATE OF MARYLAND

	Balance July 1, 1977	Advances Made By Comptroller	Advances Returned to Comptroller	TRANSFERS		Balance June 30, 1978
				Increase	Decrease	
HUMAN RESOURCES:						
Employment Security Administration	15,000.00	.....	.....	.....	.....	15,000.00
PUBLIC SAFETY AND CORRECTION:						
Division of Correction—Headquarters	3,000.00	.....	1,000.00	.....	.....	2,000.00
Maryland House of Correction	16,000.00	.....	.....	.....	.....	16,000.00
Maryland Penitentiary	12,100.00	4,000.00	.....	.....	.....	16,100.00
Maryland Correctional Institution—Hagerstown	38,000.00	.....	.....	.....	.....	38,000.00
Maryland Correctional Institution for Women—Jessup	4,600.00	.....	600.00	.....	.....	4,000.00
Correctional Camps	72,000.00	.....	.....	.....	.....	72,000.00
Patuxent Institution	8,800.00	.....	3,000.00	.....	.....	5,800.00
Maryland State Police	10,000.00	.....	.....	.....	.....	10,000.00
Civil Defense and Disaster Preparedness Agency	00	1,530.00	1,530.00	.....	.....	00
PUBLIC EDUCATION:						
State Department of Education—Headquarters	3,290.00	.....	.....	.....	.....	3,290.00
University of Maryland	359,450.00	305,000.00	275,000.00	.....	.....	389,450.00
Board of Trustees of State Universities and Colleges						
Bowie State College	11,000.00	.....	.....	.....	.....	11,000.00
Coppin State College	2,700.00	.....	.....	.....	.....	2,700.00
Frostburg State College	12,400.00	.....	1,400.00	.....	.....	11,000.00
Salisbury State College	6,285.00	.....	.....	5,000.00	.....	11,285.00
Towson State University	27,500.00	20,000.00	.....	.....	.....	47,500.00
University of Baltimore	10,000.00	.....	.....	.....	.....	10,000.00
St. Mary's College of Maryland	7,700.00	.....	.....	.....	.....	7,700.00
Maryland School for the Deaf—Columbia Campus	100.00	.....	.....	.....	.....	100.00
State Board for Higher Education	821.00	.....	.....	.....	.....	821.00
Morgan State University	12,000.00	44,000.00	36,000.00	.....	.....	20,000.00
ECONOMIC AND COMMUNITY DEVELOPMENT:						
Community Development Administration	9,000.00	.....	.....	.....	.....	9,000.00
St. Mary's City Commission	00	6,000.00	.....	.....	.....	6,000.00
Ocean City Convention Hall Commission	00	25,000.00	25,000.00	.....	.....	00
TOTAL OF NON-BUDGETED FUNDS	2,339,096.00	1,043,130.00	2,236,630.00	8,500.00	3,500.00	1,150,596.00
TOTAL OF GENERAL FUND	2,598,382.00	333,575.00	340,433.00	12,975.00	12,975.00	2,591,524.00
TOTAL OF SPECIAL FUNDS	1,254,841.49	374,500.00	356,627.29	00	5,000.00	1,267,714.20
TOTAL OF NON-BUDGETED FUNDS	2,339,096.00	1,043,130.00	2,236,630.00	8,500.00	3,500.00	1,150,596.00
GRAND TOTAL OF ADVANCES TO DEPARTMENTS	\$6,192,319.49	\$1,751,205.00	\$2,933,690.29	\$21,475.00	\$21,475.00	\$5,009,834.20