STATE OF MARYLAND

	Total	General Fund	Special and Debt Service Funds	Federal Funds
Maryland State Board of Well Drillers	13,600	13,600	.....	.....
Energy and Coastal Zone Administration	8,701,386	.....	6,490,162	2,211,224
AGRICULTURE:				
Office of the Secretary	2,184,754	.....	1,327,266	857,488
Maryland State Apple Commission	19,003	.....	19,003	.....
Maryland State Fair Board	46,500	.....	46,500	.....
State Tobacco Authority	28,588	.....	28,588	.....
State Tobacco Warehouse	17,032	.....	17,032	.....
State Board of Veterinary Medical Examiners	33,060	33,060	.....	.....
HEALTH, HOSPITALS AND MENTAL HYGIENE:				
Office of the Secretary	2,665,894	675,000	.....	1,990,894
Local Health Administration	15,196,205	.....	13,096,205	2,100,000
Preventive Medicine Administration	17,707,431	110,000	.....	17,597,431
Medical Care Programs Administration	192,134,805	30,474,816	.....	161,659,989
Laboratories Administration	214,992	22,850	.....	192,142
Aged and Chronically Ill Services Administration	1,913,694	.....	.....	1,913,694
Montebello Center	61,407	47,725	13,682	.....
Western Maryland Center	602,261	87,220	515,041	.....
Deer's Head Center	873,596	14,500	859,096	.....
Mount Wilson Center	62,757	52,075	10,682	.....
Environmental Health Administration	2,440,611	182,935	39,458	2,218,218
Alcoholism Control Administration	1,873,306	.....	.....	1,873,306
Drug Abuse Administration	3,343,848	.....	.....	3,343,848
Mental Hygiene Administration	1,790,839	.....	490,393	1,300,446
Walter P. Carter Community Mental Health and Retardation Center	444,448	444,448	.....	.....
Thomas B. Finan Hospital Center	12,000	.....	12,000	.....
Regional Institute for Children and Adolescents—Baltimore	66,791	1,129	.....	65,662
Crownsville Hospital Center	275,625	64,000	17,850	193,775
Eastern Shore Hospital Center	210,745	39,320	8,500	162,925
Springfield Hospital Center	417,375	69,845	29,430	318,100
Spring Grove Hospital Center	342,589	62,000	19,669	260,920
Clifton T. Perkins Hospital Center	76,050	30,350	45,700	.....
Mental Retardation Administration	5,367,124	.....	392,849	4,974,275
Rosewood Center	914,652	65,358	20,597	828,697
Henryton Center	21,498	21,498	.....	.....
Great Oaks Center	240,278	.....	6,600	233,678
Holly Center	306,370	.....	8,000	298,370
Victor Cullen Center	18,375	14,535	3,840	.....
Maryland Health Planning and Development Agency	901,034	.....	.....	901,034
Health Services Cost Review Commission	241,305	.....	.....	241,305
Highland Health Facility	9,702	.....	.....	9,702
Juvenile Services Administration—Headquarters	1,499,993	27,328	.....	1,472,665
Maryland Children's Centers	1,000	.....	.....	1,000
Boy's Village of Maryland	36,250	36,250	.....	.....
Maryland Training School for Boys	39,450	39,450	.....	.....
Montrose School	20,660	20,660	.....	.....
Juvenile Services Administration Youth Centers	6,088	6,088	.....	.....
State Board of Sanitarian Registration	985	985	.....	.....
State Board of Dental Examiners	58,555	58,555	.....	.....
State Board of Medical Examiners	378,600	378,600	.....	.....
State Board of Pharmacy	37,335	37,335	.....	.....
State Board of Examiners of Nurses	216,750	216,750	.....	.....
State Board of Funeral Directors and Embalmers	51,645	51,645	.....	.....
State Board of Examiners in Optometry	17,475	17,475	.....	.....
State Board of Osteopathic Examiners	235	235	.....	.....
State Board of Chiropractic Examiners	6,275	6,275	.....	.....
State Board of Physical Therapy Examiners	29,050	29,050	.....	.....
State Board of Examiners of Psychologists	47,275	47,275	.....	.....
State Board of Podiatry Examiners	13,965	13,965	.....	.....
State Board of Examiners of Nursing Home Administrators	16,900	16,900	.....	.....
State Board of Examiners of Audiologists and Speech Pathologists	11,500	11,500	.....	.....
Development Disabilities Council	470,757	.....	.....	470,757
State Board of Social Work Examiners	79,175	79,175	.....	.....
Anatomy Board of Maryland	25,952	25,952	.....	.....
Board of Occupational Therapy Practice	15,860	15,860	.....	.....
Board of Electrologists Examiners	1,640	1,640	.....	.....
HUMAN RESOURCES:				
Office of the Secretary	271,755	.....	.....	271,755
Social Services Administration	171,591,208	716,728	560,543	170,313,937