

## STATE OF MARYLAND

	General Fund	Special Funds	Federal Funds	Total Funds
Maryland State Police—Motor Vehicle Inspection . . . . .	.....	1,408,672	.....	1,408,672
Maryland State Police—Trucking Enforcement . . . . .	.....	1,588,096	.....	1,588,096
Maryland State Police—Local Division . . . . .	315,946	1,709,245	.....	2,025,191
Maryland State Police—Handgun Permits . . . . .	198,784	104,000	.....	302,784
Police and Correctional Training Commissions . . . . .	291,618	28,000	.....	319,618
Civil Defense and Disaster Preparedness Agency . . . . .	325,084	.....	874,451	1,199,535
Criminal Injuries Compensation Board . . . . .	2,627,229	.....	.....	2,627,229
Fire Prevention Commission and Fire Marshal . . . . .	760,883	.....	.....	760,883
<b>Total Public Safety and Correctional Services . . . . .</b>	<b>112,076,289</b>	<b>6,610,632</b>	<b>874,451</b>	<b>119,561,372</b>
<b>PUBLIC EDUCATION:</b>				
<b>State Department of Education:</b>				
Headquarters . . . . .	15,847,943	522,368	26,115,931	42,486,242
Aid to Education . . . . .	655,877,236	.....	132,751,616	788,628,852
State Aided Educational Institutions . . . . .	5,318,287	.....	.....	5,318,287
<b>University of Maryland:</b>				
College Park Campus . . . . .	66,242,671	73,987,702	27,547,408	167,777,781
Baltimore City Campus . . . . .	36,757,083	26,882,869	18,739,650	82,379,602
University Hospital . . . . .	.....	74,429,368	6,747,571	81,176,939
Eastern Shore Campus . . . . .	3,920,621	1,678,606	1,965,199	7,564,426
Baltimore County Campus . . . . .	13,284,160	7,796,629	1,517,733	22,598,522
University College . . . . .	.....	25,906,918	1,197,068	27,103,986
Center for Environmental Estuarine Studies . . . . .	2,515,112	604,291	1,031,409	4,150,812
General University Expenses . . . . .	14,903,829	1,088,066	.....	15,991,895
Cooperative Extension Service . . . . .	4,611,923	1,620,772	3,346,426	9,579,121
<b>Board of Trustees and State Universities and Colleges:</b>				
<b>Board of Trustees of the State Universities and Colleges . . . . .</b>				
Bowie State College . . . . .	4,277,719	35,385	.....	4,313,104
Coppin State College . . . . .	5,226,889	3,144,426	1,290,405	9,661,720
Frostburg State College . . . . .	4,661,587	2,478,916	1,413,562	8,554,065
Salisbury State College . . . . .	6,918,984	6,512,428	271,284	13,702,696
Towson State University . . . . .	5,954,519	5,799,998	219,500	11,974,017
University of Baltimore . . . . .	16,285,812	15,373,621	173,944	31,833,377
St. Mary's College of Maryland . . . . .	4,806,995	4,340,049	208,906	9,355,950
Maryland School for the Deaf:	3,164,646	2,341,137	36,530	5,542,313
Frederick Campus . . . . .	3,587,249	24,000	322,284	3,933,533
Columbia Campus . . . . .	1,553,519	4,100	80,690	1,638,309
State Scholarship Board . . . . .	5,415,880	200,000	1,207,515	6,823,395
State Board for Higher Education . . . . .	10,438,736	25,000	666,232	11,129,968
Maryland Higher Education Loan Corporation . . . . .	1,043,327	.....	.....	1,043,327
Maryland State Advisory Council on Vocational-Technical Education . . . . .	50,000	.....	75,000	125,000
State Board for Community Colleges . . . . .	46,006,064	.....	125,000	46,131,064
Morgan State University . . . . .	11,448,637	8,170,184	2,315,099	21,933,920
Maryland Public Broadcasting Commission . . . . .	5,224,277	2,990,062	.....	8,214,339
<b>Total Public Education . . . . .</b>	<b>955,343,705</b>	<b>265,956,895</b>	<b>229,365,962</b>	<b>1,450,666,562</b>
<b>ECONOMIC AND COMMUNITY DEVELOPMENT:</b>				
<b>Department of Economic and Community Development:</b>				
Office of the Secretary . . . . .	502,548	513,473	168,802	1,184,823
Division of Administrative Services . . . . .	946,497	263,553	.....	1,210,050
Division of Local and Regional Development . . . . .	2,871,227	53,000	1,952,642	4,876,869
Division of Economic Development . . . . .	5,049,780	424,547	184,822	5,659,149
Community Development Administration . . . . .	.....	1,599,157	76,859	1,676,016
Division of Research . . . . .	365,287	.....	.....	365,287
Division of Public Affairs . . . . .	543,462	217,691	.....	761,153
<b>Total Economic and Community Development . . . . .</b>	<b>10,278,801</b>	<b>3,071,421</b>	<b>2,383,125</b>	<b>15,733,347</b>
<b>TOTAL APPROPRIATIONS . . . . .</b>	<b>\$2,613,993,724</b>	<b>\$1,265,846,379</b>	<b>\$898,143,223</b>	<b>\$4,777,983,326</b>

(A) Recorded as Annuity Bond Fund for accounting purposes.

(B) Includes \$231,800,000 reimbursements from the Federal Government, carried by the State Highway Administration as Special Funds, but reflected in the Fiscal Digest as Federal Funds.

(C) Does not include Budget Amendments for Fiscal Year 1980.

EXHIBIT I