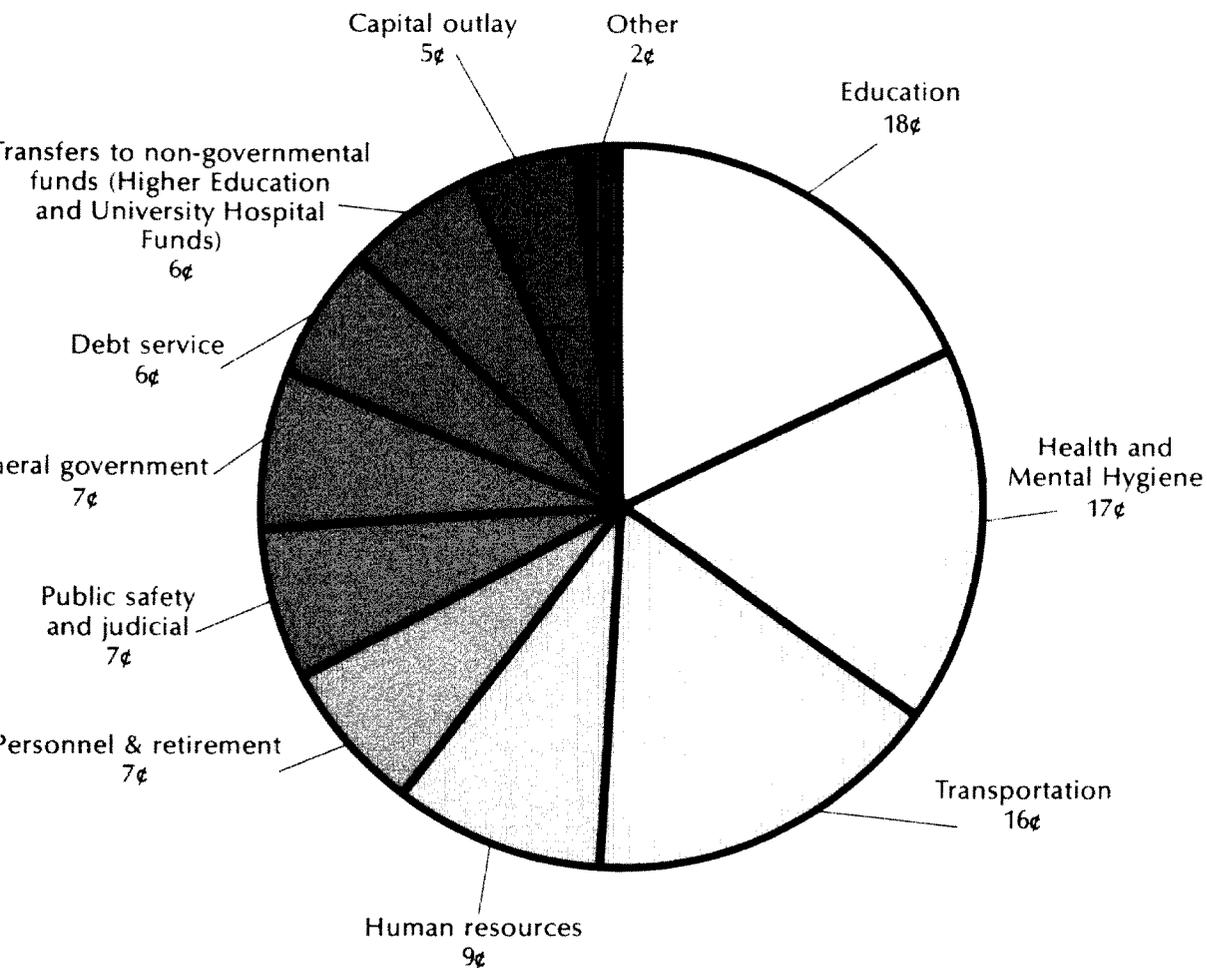


# EXPENDITURE DOLLAR

Where the money was spent — Fiscal Year 1980.



|  |               |
|--|---------------|
| Education .....  | \$ .18        |
| Health and Mental Hygiene .....  | .17           |
| Transportation .....   | .16           |
| Human resources .....  | .09           |
| Personnel & retirement .....   | .07           |
| Public safety and judicial .....   | .07           |
| General government .....   | .07           |
| Debt service .....   | .06           |
| Transfers to non-governmental<br>funds (Higher Education and<br>University Hospital Funds) ..... | .06           |
| Capital outlay .....   | .05           |
| Other .....  | .02           |
|  | <u>\$1.00</u> |