

## STATE OF MARYLAND

	Total	General Funds	Special and Debt Service Funds	Federal Funds
Maryland State Board of Well Drillers .....	13,700	13,700	.....	.....
Energy Administration .....	7,264,632	.....	6,522,791	741,841
<b>AGRICULTURE:</b>				
Office of the Secretary .....	2,676,163	.....	1,569,653	1,106,510
Maryland State Apple Commission .....	30,637	.....	30,637	.....
Maryland Agricultural Fair Board .....	46,500	.....	46,500	.....
State Tobacco Authority .....	31,646	.....	31,646	.....
State Tobacco Warehouse .....	17,881	.....	17,881	.....
State Board of Veterinary Medical Examiners .....	33,060	33,060	.....	.....
<b>HEALTH, HOSPITALS AND MENTAL HYGIENE:</b>				
Office of the Secretary .....	3,029,684	686,000	.....	2,343,684
Local Health Administration .....	14,290,764	.....	12,198,777	2,091,987
Preventive Medicine Administration .....	23,582,748	90,000	.....	23,492,748
Medical Care Programs Administration .....	228,710,281	42,566,063	.....	186,144,218
Laboratories Administration .....	328,745	31,100	.....	297,645
Aged and Chronically Ill Services Administration .....	3,663,034	.....	12,800	3,650,234
Montebello Center .....	69,613	55,510	14,103	.....
Western Maryland Center .....	662,592	49,900	612,692	.....
Deer's Head Center .....	966,451	28,400	938,051	.....
Thomas Wilson Center .....	53,777	46,309	7,468	.....
Environmental Health Administration .....	3,144,764	186,770	47,535	2,910,459
Alcoholism Control Administration .....	1,858,543	.....	.....	1,858,543
Drug Abuse Administration .....	3,226,249	.....	.....	3,226,249
Mental Hygiene Administration .....	1,780,354	.....	495,876	1,284,478
Walter P. Carter Community Mental Health and Retardation Center .....	14,560	14,560	.....	.....
Thomas B. Finan Hospital Center .....	8,064	.....	8,064	.....
Regional Institute for Children and Adolescents—Baltimore .....	88,417	1,129	.....	87,288
Crownsville Hospital Center .....	78,643	63,085	15,558	.....
Eastern Shore Hospital Center .....	52,545	44,045	8,500	.....
Springfield Hospital Center .....	160,399	71,376	24,218	64,805
Spring Grove Hospital Center .....	128,950	66,503	17,401	45,046
Clifton T. Perkins Hospital Center .....	82,016	29,280	52,736	.....
Mental Retardation Administration .....	5,598,293	.....	624,018	4,974,275
Rosewood Center .....	791,836	52,656	25,000	714,180
Henryton Center .....	18,645	18,645	.....	.....
Great Oaks Center .....	310,943	.....	7,392	303,551
Holly Center .....	210,061	.....	5,800	204,261
Victor Cullen Center .....	16,984	15,000	1,984	.....
Potomac Center .....	755	.....	.....	755
Maryland Health Planning and Development Agency .....	1,340,385	.....	.....	1,340,385
Health Services Cost Review Commission .....	230,480	.....	.....	230,480
Highland Health Facility .....	15,282	50	.....	15,232
Juvenile Services Administration—Headquarters .....	1,493,665	21,000	.....	1,472,665
Maryland Children's Center .....	7,605	.....	.....	7,605
Boy's Village of Maryland .....	60,292	38,741	855	20,696
Maryland Training School for Boys .....	88,946	40,870	632	47,444
Montrose School .....	33,924	20,460	394	13,070
Juvenile Services Administration Youth Centers .....	39,921	7,217	1,570	31,134
Alfred P. Noyes Children's Center .....	5,978	240	.....	5,738
State Board of Sanitarian Registration .....	1,075	1,075	.....	.....
State Board of Dental Examiners .....	55,100	55,100	.....	.....
State Board of Medical Examiners .....	377,515	377,515	.....	.....
State Board of Pharmacy .....	97,200	97,200	.....	.....
State Board of Examiners of Nurses .....	291,750	291,750	.....	.....
State Board of Funeral Directors and Embalmers .....	52,475	52,475	.....	.....
State Board of Examiners in Optometry .....	18,070	18,070	.....	.....
State Board of Osteopathic Examiners .....	250	250	.....	.....
State Board of Chiropractic Examiners .....	5,900	5,900	.....	.....
State Board of Physical Therapy Examiners .....	31,180	31,180	.....	.....
State Board of Examiners of Psychologists .....	44,700	44,700	.....	.....
Anatomy Board of Maryland .....	28,770	28,770	.....	.....
State Board of Podiatry Examiners .....	12,915	12,915	.....	.....
State Board of Examiners of Nursing Home Administrators .....	11,500	11,500	.....	.....
State Board of Examiners of Audiologists and Speech Pathologists .....	13,995	13,995	.....	.....
Developmental Disabilities Council .....	470,757	.....	.....	470,757
State Board of Social Work Examiners .....	134,875	134,875	.....	.....
State Board of Occupational Therapy Practice .....	8,035	8,035	.....	.....
State Board of Electrologists .....	10,050	10,050	.....	.....
<b>HUMAN RESOURCES:</b>				
Office of the Secretary .....	344,224	.....	.....	344,224
Social Services Administration .....	201,023,648	4,523,958	828,442	195,671,248