

STATE OF MARYLAND

| | Total | General Funds | Special and Debt Service Funds | Federal Funds |
|--|-------------|---------------|--------------------------------|---------------|
| Training and Employment Office | 25,662,922 | ..... | ..... | 25,662,922 |
| Employment Security Administration | 27,002,368 | ..... | ..... | 27,002,368 |
| Office of Administration | 7,503,571 | ..... | ..... | 7,503,571 |
| Office of Program Planning and Evaluation | 2,608,775 | ..... | ..... | 2,608,775 |
| Office of Program Coordination | 448,076 | ..... | ..... | 448,076 |
| Office of Community Services | 4,992,759 | ..... | ..... | 4,992,759 |
| LICENSING AND REGULATION: | | | | |
| State Bank Commissioner | 1,175,000 | 1,175,000 | ..... | ..... |
| Commissioner of Consumer Credit | 378,150 | 378,150 | ..... | ..... |
| The Division of Building, Savings and Loan Associations | 20,000 | ..... | ..... | ..... |
| Division of Labor and Industry | 2,507,100 | 485,100 | ..... | 2,022,000 |
| Maryland Racing Commission | 3,201,054 | 632,035 | 2,569,019 | ..... |
| State Athletic Commission | 103,500 | 103,500 | ..... | ..... |
| Maryland State Board of Censors | 15,450 | 15,450 | ..... | ..... |
| State Board of Barber Examiners | 64,460 | 64,460 | ..... | ..... |
| State Board of Examining Engineers | 46,900 | ..... | 46,900 | ..... |
| State Board of Examiners of Moving Picture Machine Operators | 3,396 | ..... | 3,396 | ..... |
| State Board of Electrical Examiners and Supervisors | 28,744 | ..... | 28,744 | ..... |
| State Board of Commissioners of Practical Plumbing | 62,875 | 62,875 | ..... | ..... |
| State Board of Inspection of Horse Riding Stables | 11,500 | 11,500 | ..... | ..... |
| Board of Examiners for Hearing Aid Dealers | 6,810 | 6,810 | ..... | ..... |
| Maryland Architectural Registration Board | 47,000 | 47,000 | ..... | ..... |
| State Board of Registration for Professional Land Surveyors | 17,500 | 17,500 | ..... | ..... |
| State Board of Registration for Professional Engineers | 100,000 | 100,000 | ..... | ..... |
| State Board of Public Accountancy | 126,000 | 126,000 | ..... | ..... |
| State Board of Registration for Foresters | 2,030 | 2,030 | ..... | ..... |
| Board of Examiners of Maryland Pilots | 5,573 | ..... | 5,573 | ..... |
| Board of Examiners of Landscape Architects | 14,012 | ..... | 14,012 | ..... |
| State Board of Cosmetologists | 290,000 | 290,000 | ..... | ..... |
| Maryland Home Improvement Commission | 600,000 | 600,000 | ..... | ..... |
| Real Estate Commission | 700,000 | 700,000 | ..... | ..... |
| PUBLIC SAFETY AND CORRECTIONAL SERVICES: | | | | |
| Maryland House of Correction | 860,743 | 7,594 | 853,149 | ..... |
| Maryland Penitentiary and Reception Center | 143,724 | ..... | 143,724 | ..... |
| Maryland Correctional Institution—Hagerstown | 309,908 | 32,339 | 277,569 | ..... |
| Maryland Correctional Institution for Women—Jessup | 12,662 | 4,247 | 8,415 | ..... |
| Maryland Correctional Pre-release System | 800,000 | ..... | 800,000 | ..... |
| Patuxent Institution | 19,651 | 6,706 | 12,945 | ..... |
| Maryland State Police | 32,000 | ..... | 32,000 | ..... |
| Maryland State Police—Local Division | 2,179,443 | ..... | 2,179,443 | ..... |
| Maryland State Police—Handgun Permits | 104,000 | ..... | 104,000 | ..... |
| Police and Correctional Training Commissions | 28,000 | ..... | 28,000 | ..... |
| Civil Defense and Disaster Preparedness Agency | 1,033,378 | ..... | ..... | 1,033,378 |
| PUBLIC EDUCATION: | | | | |
| State Department of Education: | | | | |
| Headquarters | 29,238,783 | ..... | 416,220 | 28,822,563 |
| Aid to Education | 144,515,089 | ..... | ..... | 144,515,089 |
| University of Maryland | 304,383,390 | 1,057,687 | 236,838,526 | 66,487,177 |
| Bowie State College | 4,352,108 | 1,072 | 3,490,605 | 860,431 |
| Coppin State College | 3,783,579 | 11,531 | 2,404,068 | 1,367,980 |
| Frostburg State College | 7,359,892 | 2,794 | 7,052,456 | 304,642 |
| Salisbury State College | 6,491,183 | 8,231 | 6,237,237 | 245,715 |
| Towson State University | 17,316,907 | 14,456 | 17,057,350 | 245,101 |
| University of Baltimore | 5,178,660 | 1,810 | 4,911,402 | 265,448 |
| St. Mary's College of Maryland | 2,876,681 | 7,400 | 2,835,979 | 33,302 |
| Maryland School for the Deaf—Frederick Campus | 403,002 | 16,000 | 29,000 | 358,002 |
| Maryland School for the Deaf—Columbia Campus | 95,982 | ..... | 8,000 | 87,982 |
| State Scholarship Board | 1,374,679 | ..... | ..... | 1,374,679 |
| State Board for Higher Education | 641,521 | ..... | ..... | 641,521 |
| State Advisory Council on Vocational-Technical Education | 75,000 | ..... | ..... | 75,000 |
| State Board for Community Colleges | 100,000 | ..... | ..... | 100,000 |
| Morgan State University | 10,514,819 | 28,936 | 8,314,437 | 2,171,446 |
| Maryland Public Broadcasting Commission | 3,561,502 | 11,037 | 3,550,465 | ..... |
| ECONOMIC AND COMMUNITY DEVELOPMENT: | | | | |
| Office of the Secretary | 342,076 | ..... | 145,056 | 197,020 |
| Office of Housing and Community Development | 443,403 | ..... | 431,921 | 11,482 |
| Division of Administrative Services | 202,361 | ..... | 193,348 | 9,013 |
| Division of Local and Regional Development | 2,716,773 | ..... | 111,663 | 2,605,110 |
| Division of Economic Development | 585,541 | ..... | 511,529 | 74,012 |