

STATE OF MARYLAND
General, Special, and Federal Fund Appropriations
For the Fiscal Year Ending June 30, 1981

	General Fund	Special Fund	Federal Fund	Total Funds
PAYMENTS OF REVENUE TO CIVIL DIVISIONS OF THE STATE:				
Share of Franchise Tax on Net Earnings of Savings Bank and Buildings, Savings and Loan Associations		\$ 4,925,000		\$ 4,925,000
Share of Alcoholic Beverages Excise Tax		5,650,000		5,650,000
Share of State Tobacco Tax		15,550,000		15,550,000
Share of Unclaimed or Abandoned Property		768,515		768,515
Share of Annual Filing Fees of Maryland Corporation		945,250		945,250
State Grants to Subdivisions	\$ 37,800,000			37,800,000
Share of Racing Revenue		3,543,500		3,543,500
State Aid for the Police Protection Fund	74,264,900			74,264,900
Share of Alcoholic Beverages Beer Tax		4,451,506		4,451,506
Total Payments of Revenue to Civil Divisions of the State	112,064,900	35,833,771	.....	147,898,671
PUBLIC DEBT:				
Redemption and Interest on State Bonds	58,000,000	93,443,788(A)	.....	151,443,788
LEGISLATIVE:				
General Assembly of Maryland	9,390,596	.....	.....	9,390,596
State Department of Legislative Reference	2,600,302	.....	.....	2,600,302
Department of Fiscal Services:				
Office of Director	162,355	.....	.....	162,355
Division of Budget Review	581,701	.....	.....	581,701
Division of Fiscal Research	554,201	.....	.....	554,201
Division of Audits	2,277,731	.....	.....	2,277,731
Division of Special Studies	110,000	.....	.....	110,000
Total Legislative	15,676,886	.....	.....	15,676,886
JUDICIAL REVIEW AND LEGAL:				
Judiciary	29,915,138	.....	.....	29,915,138
Office of the Public Defender	7,688,169	.....	.....	7,688,169
State Law Department	3,668,839	.....	853,757	4,522,596
Office of the State Prosecutor	253,617	.....	.....	253,617
Maryland Tax Court	225,601	.....	.....	225,601
Workmen's Compensation Commission	3,030,945	23,768	.....	3,054,713
Public Service Commission	4,140,241	.....	.....	4,140,241
Total Judicial Review and Legal	48,922,550	23,768	853,757	49,800,075
EXECUTIVE AND ADMINISTRATIVE CONTROL:				
Executive Department—Governor	2,619,847	.....	.....	2,619,847
Executive Department—Commission on Law Enforcement and the Administration of Justice	737,161	.....	7,621,938	8,359,099
Secretary of State	623,472	87,500	.....	710,972
Office on Aging	4,972,086	.....	11,229,970	16,202,056
Board of Public Works	47,609,280	.....	.....	47,609,280
Board of Public Works—Capital Appropriation	35,162,300	.....	.....	35,162,300
Board of Public Works—Interagency Committee for Public School Construction	214,354	.....	.....	214,354
Military Department	3,711,056	79,502	1,015,034	4,805,592
State Administrative Board of Election Laws:				
Election Laws Administration	454,563	.....	.....	454,563
Fair Campaign Financing Commission	667	.....	.....	667
Commission on Human Relations	1,085,198	.....	355,833	1,441,031
Maryland Commission on the Capital City	20,074	.....	.....	20,074
Maryland Veterans Commission	757,968	8,250	51,000	817,218
State Ethics Commission	162,442	.....	.....	162,442
Maryland Veterans Home Commission	124,393	.....	.....	124,393
Commissioners for Uniform State Laws	14,650	.....	.....	14,650
Total Executive and Administrative Control	98,269,511	175,252	20,273,775	118,718,538
FINANCIAL AND REVENUE ADMINISTRATION:				
Comptroller of the Treasury:				
Office of the Comptroller	705,631	.....	.....	705,631
General Accounting Division	1,733,858	.....	.....	1,733,858
Bureau of Revenue Estimates	85,445	.....	.....	85,445
Income Tax Division	9,830,012	.....	.....	9,830,012
Retail Sales Tax Division	4,000,510	640,979	.....	4,641,489
Alcohol and Tobacco Tax Division	1,825,595	119,850	.....	1,945,445
Gasoline Tax Division .....	.....	3,415,555	.....	3,415,555
Central Payroll Bureau	1,517,652	.....	.....	1,517,652
Miscellaneous Revenue Division	486,590	231,485	.....	718,075
State Treasurer	2,879,697	.....	.....	2,879,697

EXHIBIT I—Continued