

STATE OF MARYLAND

	General Fund	Special Fund	Federal Fund	Total Funds
Tidewater Administration	1,121,676	10,659,369	1,801,310	13,582,355
Maryland Environmental Trust	86,243	.....	.....	86,243
Maryland State Board of Well Drillers.....	30,909	.....	.....	30,909
Energy Administration	603,700	6,522,791	741,841	7,868,332
Total Natural Resources and Recreation.....	24,093,273	26,331,267	6,536,529	56,961,069
AGRICULTURE:				
Department of Agriculture:				
Office of the Secretary	6,097,101	1,569,653	1,106,510	8,773,264
Maryland State Apple Commission .....	.....	30,637	.....	30,637
Maryland Agricultural Fair Board .....	.....	1,450,000	.....	1,450,000
State Tobacco Authority .....	.....	31,646	.....	31,646
State Tobacco Warehouse .....	.....	17,881	.....	17,881
Maryland Agricultural Commission	38,993	.....	.....	38,993
State Board of Veterinary Medical Examiners.....	42,194	.....	.....	42,194
Total Agriculture	6,178,288	3,099,817	1,106,510	10,384,615
HEALTH, HOSPITALS AND MENTAL HYGIENE:				
Department of Health and Mental Hygiene:				
Office of the Secretary	13,712,684	.....	2,343,684	16,056,368
Local Health Administration	23,978,890	12,198,777	2,091,987	38,269,654
Preventive Medicine Administration	7,451,991	.....	23,492,748	30,944,739
Medical Care Programs Administration	260,198,248	.....	186,144,218	446,342,466
Laboratories Administration	4,509,154	12,800	297,645	4,819,599
Aged and Chronically Ill Services Administration	4,218,278	.....	3,650,234	7,868,512
Montebello Center	8,424,582	14,103	.....	8,438,685
Western Maryland Center	4,472,785	612,692	.....	5,085,477
Deer's Head Center	4,686,784	938,051	.....	5,624,835
Thomas Wilson Center	6,379,421	7,468	.....	6,386,889
Environmental Health Administration	4,217,938	47,535	2,910,459	7,175,932
Alcoholism Control Administration	3,804,349	.....	1,858,543	5,662,892
Drug Abuse Administration	6,178,640	.....	3,226,249	9,404,889
Mental Hygiene Administration	14,344,556	495,876	1,284,478	16,124,910
Maryland Psychiatric Research Center	1,354,845	.....	.....	1,354,845
Walter P. Carter Community Mental Health and Retardation Center	5,656,849	.....	.....	5,656,849
Thomas B. Finan Hospital Center	5,413,225	8,064	.....	5,421,289
Regional Institute for Children and Adolescents—Baltimore	2,353,312	.....	87,288	2,440,600
Crownsville Hospital Center	14,267,107	15,558	.....	14,282,665
Eastern Shore Hospital Center	9,597,317	8,500	.....	9,605,817
Springfield Hospital Center	27,140,639	24,218	64,805	27,229,662
Spring Grove Hospital Center	26,217,448	17,401	45,046	26,279,895
Clifton T. Perkins Hospital Center	5,788,707	52,736	.....	5,841,443
Regional Institute for Children and Adolescents—Montgomery County	2,785,005	.....	.....	2,785,005
Upper Shore Community Mental Health Center	575,688	.....	.....	575,688
Mental Retardation Administration	14,268,720	624,018	4,974,275	19,867,013
Rosewood Center	25,180,100	25,000	714,180	25,919,280
Henryton Center	4,136,453	.....	.....	4,136,453
Great Oaks Center	8,666,669	7,392	303,551	8,977,612
Holly Center	4,720,549	5,800	204,261	4,930,610
Victor Cullen Center	2,012,020	1,984	.....	2,014,004
Potomac Center	2,698,697	.....	755	2,699,452
Maryland Health Planning and Development Agency	512,572	.....	1,340,385	1,852,957
Health Services Cost Review Commission	657,620	.....	230,480	888,100
Highland Health Facility	3,491,897	.....	15,232	3,507,129
Juvenile Services Administration—Headquarters	22,066,707	.....	1,472,665	23,539,372
Maryland Children's Centers	750,433	.....	7,605	758,038
Boys' Village of Maryland	2,240,268	855	20,696	2,261,819
Maryland Training School for Boys	4,778,869	632	47,444	4,826,945
Montrose School	4,092,700	394	13,070	4,106,164
Juvenile Services Administration Youth Centers	1,481,448	1,570	31,134	1,514,152
Alfred D. Noyes Children's Center	590,894	.....	5,738	596,632
State Board of Sanitarian Registration	930	.....	.....	930
Department of Post Mortem Examiners	1,589,903	.....	.....	1,589,903
State Board of Dental Examiners	46,240	.....	.....	46,240
Commission on Physical Fitness	34,998	.....	.....	34,998
State Board of Medical Examiners	213,502	.....	.....	213,502
State Board of Pharmacy	50,156	.....	.....	50,156
State Board of Examiners of Nurses	254,492	.....	.....	254,492
State Board of Funeral Directors and Embalmers	32,814	.....	.....	32,814
State Board of Examiners in Optometry	14,088	.....	.....	14,088
State Board of Osteopathic Examiners	225	.....	.....	225
State Board of Chiropractic Examiners	3,252	.....	.....	3,252