

STATE OF MARYLAND

	General Fund	Special Fund	Federal Fund	Total Funds
Maryland Correctional Institution for Women— Jessup	2,247,792	8,415	.....	2,256,207
Maryland Correctional Pre-Release System	7,995,654	800,000	.....	8,795,654
Maryland Parole Commission	862,024	.....	.....	862,024
Division of Parole and Probation	17,049,335	.....	.....	17,049,335
Patuxent Institution	8,073,767	12,945	.....	8,086,712
Inmate Grievance Commission	129,288	.....	.....	129,288
Maryland State Police	42,408,334	6,129,436	.....	48,537,770
Police and Correctional Training Commissions	318,966	28,000	.....	346,966
Civil Defense and Disaster Preparedness Agency	352,133	.....	1,033,378	1,385,511
Criminal Injuries Compensation Board	2,672,508	.....	.....	2,672,508
Fire Prevention Commission and Fire Marshal	851,373	.....	.....	851,373
Total Public Safety and Correctional Services	130,859,061	8,253,238	1,033,378	140,145,677
PUBLIC EDUCATION:				
State Department of Education:				
Headquarters	16,731,591	416,220	28,822,563	45,970,374
Aid to Education	732,087,323	.....	144,515,089	876,602,412
State Aided Educational Institutions	6,039,809	.....	.....	6,039,809
University of Maryland:				
College Park Campus	68,238,299	79,261,034	28,277,848	175,777,181
Baltimore City Campus	42,987,070	30,200,416	20,365,252	93,552,738
University Hospital	7,700,000	86,090,202	7,050,764	100,840,966
Eastern Shore Campus	4,375,184	2,121,950	1,926,011	8,423,145
Baltimore County Campus	13,740,766	8,485,407	1,519,069	23,745,242
University College .....	.....	26,533,572	1,214,499	27,748,071
Center for Environmental Estuarine Studies	2,609,324	542,628	613,548	3,765,500
General University Expenses	5,531,822	1,577,897	.....	7,109,719
Cooperative Extension Service	4,809,766	1,650,420	3,540,629	10,000,815
Agricultural Experiment Station	4,313,682	375,000	1,979,557	6,668,239
Board of Trustees and State Universities and Colleges:				
Board of Trustees of the State Universities and Colleges	4,436,280	.....	.....	4,436,280
Bowie State College	5,573,596	3,490,605	860,431	9,924,632
Coppin State College	4,877,899	2,404,068	1,367,980	8,649,947
Frostburg State College	7,399,025	7,052,456	304,642	14,756,123
Salisbury State College	6,303,337	6,237,237	245,715	12,786,289
Towson State University	18,040,516	17,057,350	245,101	35,342,967
University of Baltimore	5,605,208	4,911,402	265,448	10,782,058
St. Mary's College of Maryland	3,228,310	2,835,979	33,302	6,097,591
Maryland School for the Deaf:				
Frederick Campus	3,770,158	29,000	358,002	4,157,160
Columbia Campus	1,677,541	8,000	87,982	1,773,523
State Scholarship Board	5,487,545	250,000	1,374,679	7,112,224
State Board for Higher Education	12,873,449	.....	641,521	13,514,970
Maryland Higher Education Loan Corporation	2,004,800	.....	.....	2,004,800
State Advisory Council on Vocational— Technical Education	47,710	.....	75,000	122,710
State Board for Community Colleges	49,479,972	.....	100,000	49,579,972
Morgan State University	12,078,352	8,314,437	2,171,446	22,564,235
Maryland Public Broadcasting Commission	5,696,358	3,550,465	.....	9,246,823
Total Public Education	1,057,744,692	293,395,745	247,956,078	1,599,096,515
ECONOMIC AND COMMUNITY DEVELOPMENT:				
Department of Economic and Community Development:				
Office of the Secretary	552,486	145,056	197,020	894,562
Office of Housing and Community Development	167,031	431,921	11,482	610,434
Division of Administrative Services	982,207	193,348	9,013	1,184,568
Division of Local and Regional Development	3,191,083	111,663	2,605,110	5,907,856
Division of Economic Development	5,490,888	511,529	74,012	6,076,429
Community Development Administration .....	.....	1,868,463	152,722	2,021,185
Division of Research	380,656	.....	.....	380,656
Division of Public Affairs	438,545	221,600	.....	660,145
Total Economic and Community Development	11,202,896	3,483,580	3,049,359	17,735,835
TOTAL APPROPRIATIONS	\$2,897,833,477	\$1,378,931,857	\$949,196,559	\$5,225,961,893

(A) Recorded as Annuity Bond Fund for accounting purposes.

(B) Includes \$219,400,000 reimbursements from the Federal Government, carried by the State Highway Administration as Special Funds, but reflected in the Fiscal Digest as Federal Funds.

(C) Does not include Budget Amendments for Fiscal Year 1981.

EXHIBIT I